

Grantee: State of Kentucky

Grant: B-08-DN-21-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:
B-08-DN-21-0001

Obligation Date:

Award Date:
03/26/2009

Grantee Name:
State of Kentucky

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Amount:
\$37,408,788.00

Grant Status:
Active

QPR Contact:
Lisa Anne Chaney

Estimated PI/RL Funds:
\$3,879,022.22

Total Budget:
\$41,287,810.22

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

April 2, 2013:

This amendment to the action plan makes budgetary changes only, as follows:

- Reclassification of \$125,449 from the Housing Authority of Bowling Green's E/regular to E/LI expenditures due to the sale of 210 Max Hampton to a <50% AMI household.
 - Updating energy efficient/green building performance measure categories for The Housing Partnership, Inc.'s project activities.
 - Reduction of the Community Ventures Corporation allocation by approximately \$3,000 (the project was completed months ahead of funding agreement requirements and under budget).
 - Adds a new activity, Eligible Use B/LH25, for the LFUCG landbank project. Per HUD guidance, properties that were acquired under landbanking, disposed of out of the landbank and rehabbed or redeveloped, may have funds reclassified to the end use. In this case, LFUCG acquired a foreclosed residential property under land banking, conveyed the property to Habitat, the property was rehabbed and sold to a below 50% AMI buyer. Funds are also reclassified for five other properties that were acquired under land banking that have been redeveloped under Eligible Use E or E/LH 25 by Habitat and sold to income-qualified households.
 - Addition of program income receipts from NSP loan servicing and/or unit sales.
 - Add \$3,000 in administrative funds to the Pennrile Housing Corporation project.
 - Creating new activity for the City of Richmond for Eligible Use E. Funds expended to acquire and re-develop vacant properties prior to July 21, 2010 cannot be counted in the set-aside; activity created to reclassify production funds expended prior to that date. Budget totals for other homeownership activities in the project also adjusted downward to meet actual expenses (all units complete and sold) and to shift unneeded homeownership funds to the City's rental project.
 - Add \$2,500 to the Newport Millennium Housing Corporation project due to unforeseeable expenses in demolition of a blighted structure for landbanked property.
 - Increase allocation for City of Covington by \$280,000 for additional expenses for lead-based paint remediation for 19 rental units due to EPA requirement changes after project's initial funding, and for unforeseeable cost overruns related to rehabilitation of 15th Street property.
 - Recapture unneeded funds for the following completed projects: Beattyville Housing and Development Corporation, The Hope Center, the Housing Authority of Bowling Green Round II LEEDS project (11N), and the Lexington-Fayette Urban County Government land bank project.
- 10/22/12: Housing This amendment to the action plan makes no changes to Kentucky's areas of greatest need. Changes are limited to:
- Reclassification of funds for units that have been sold (i.e., unit produced under Eligible Use B, non-set-aside funds is sold to household with income below 50% of area median - funds would be reclassified out of "regular" and into the LH25 set-aside), or vice-versa.
 - Provision of additional funds to existing projects where additional funding is required to complete or expand the scope of work.

Distribution and and Uses of Funds:

10/22/12: Reclassification of funds within various homeownership activities to reflect sales of units to <50% or >50%AMI households, and end-of-quarter reconciliation for each activity, funded project, and overall allocation of NSP funds to Commonwealth. Reconciliation of all program income received/disbursed.



Definitions and Descriptions:

10/22/12: No change.

Kentucky proposes to change its method of determining allowable developer fees by simplifying the calculation. Currently, developer fees are calculated as follows:

Development hard and soft costs, excluding acquisition of property, minus any delivery costs for reimbursement of staff time/fringe = basis for fee

Fee basis x .15% = allowable developer fee.

The formula above has resulted in significant, though unintentional, confusion for DLG's development partners. The distinction between development and holding costs can often be very gray (i.e., property insurance paid while the unit is being rehabbed vs. property insurance after rehab is complete and while the unit is being marketed; generally, property insurance is paid annually). Many questions have arisen as to how to delineate the amount of funds for costs that are incurred during both the development and holding phases, resulting in burdensome record-keeping for housing partners. Because the developer fee is included in the unit total development cost, it impacts the determination of the sale price for each NSP-assisted homeownership unit -- the sale price must be the lesser of the development cost (minus holding costs) and the post-rehab appraised value. This has resulted in the final price of the home being somewhat of a moving target as developers delineate between development, holding, and sales transaction costs.

To address this, DLG is revising its calculation of developer fee as follows:

Rehab: NSP-funded development cost (including acquisition) * 8% = maximum allowable developer fee.

New construction: NSP-funded development cost (including acquisition) * 10% = maximum allowable developer fee.

In making this policy change, DLG reviewed a sampling of unit set-up and completion reports for both rehabilitation and new construction activities undertaken by developers. For rehab, the proposed change will result in an increase in developer fee of less than one percent per \$1 million in development costs. For new construction, the developer fee will decrease less than one-half of one percent per \$1 million in development costs.

DLG also reviewed existing developer fee schedules used by Kentucky Housing Corporation for multiple funding sources, as well as the Federal Home Loan Bank of Cincinnati's Affordable Housing Program. NSP fees are within Kentucky industry standards.

Low Income Targeting:

No changes other than the addition of homeownership voucher holders to targeted populations.

Acquisition and Relocation:

No changes proposed.

Public Comment:

The changes comprise technical corrections to the existing program; all versions of the state's action plans are posted to DLG's website and are available for public review. This amendment to the action plan will be posted as well. Further, DLG will notify all NSP-1 grantees of the technical change to calculation of developer fee once the substantial amendment is approved by HUD.

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$47,871,035.14 |
| Total Budget | \$243,856.72 | \$41,227,792.14 |
| Total Obligated | \$864,224.58 | \$40,569,416.81 |
| Total Funds Drawdown | \$1,606,244.79 | \$37,358,336.49 |
| Program Funds Drawdown | \$1,358,988.21 | \$33,726,407.68 |
| Program Income Drawdown | \$247,256.58 | \$3,631,928.81 |
| Program Income Received | \$243,856.58 | \$3,692,307.81 |
| Total Funds Expended | \$1,546,146.84 | \$37,426,075.54 |
| Match Contributed | \$160,060.00 | \$5,030,633.10 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$5,030,633.10 |
| Limit on Public Services | \$5,611,318.20 | \$27,200.00 |
| Limit on Admin/Planning | \$3,740,878.80 | \$2,544,168.59 |
| Limit on State Admin | \$0.00 | \$2,544,168.59 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$9,352,197.00 | \$17,356,865.61 |

Overall Progress Narrative:

The Commonwealth of Kentucky met its 100% expenditure requirement on March 19, 2013, having expended \$37,426,075.54 in NSP-1 funds, slightly more than the state's \$37,408,788 allocation. The final expenditure amount may be revised upward slightly as the state's housing partners document expenditures occurring from 3/1 to 3/19 that typically will be invoiced as part of an overall 30-day billing for March.

In addition to meeting its expenditure deadline, the Commonwealth has also met its 25% set-aside requirement. Total NSP-1 program capital to date, including program income receipts, is \$41,101,095.81; of that amount, \$11,307,136.37 (27.51%) has been expended on housing units meeting the requirements for the LH25 set-aside. All units are either sold to <50% AMI homebuyers or leased to <50% AMI tenants, and performance measures have been entered in DRGR.

Having received and expended \$3.7 million in program income to date, the Commonwealth is considering establishing a revolving loan fund to be capitalized by future PI receipts that will be used for NSP-eligible purposes. DLG's NSP team is conducting both desk and on-site monitorings in preparation for close-out of several projects. In addition, several rental projects have achieved stabilized occupancy and NOI and DLG is finalizing the project financing and loan servicing. DLG is also doing annual rental project compliance monitoring for Welcome House's King's Crossing project, Newport Millennium, and the Hope Center.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-----------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-A-0000, Financing mechanisms | \$373,515.19 | \$2,656,352.00 | \$2,151,555.91 |
| NSP-ADM-0000, Administrative fees | \$78,135.65 | \$3,894,495.71 | \$2,236,053.33 |



| | | | |
|--|--------------|-----------------|-----------------|
| NSP-B-0000, Acquisition/Rehabilitation | \$284,327.70 | \$15,024,247.24 | \$13,428,569.84 |
| NSP-C-0001, Land banking-Acquisition | \$24,163.00 | \$1,787,447.87 | \$1,390,513.93 |
| NSP-D-0000, Demolition | \$0.00 | \$79,868.00 | \$51,323.19 |
| NSP-E-0000, Redevelopment | \$598,846.67 | \$17,658,684.99 | \$14,468,391.48 |



Activities

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-0000-09N-017/LI-finance mechanism |
| Activity Title: | Eligible Use A-Covington/LI-finance mechanism |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,943,402.00

Total Budget

\$195,000.00

\$1,943,402.00

Total Obligated

\$195,000.00

\$1,943,402.00

Total Funds Drawdown

\$480,345.19

\$1,943,090.19

Program Funds Drawdown

\$373,515.19

\$1,466,571.19

Program Income Drawdown

\$106,830.00

\$476,519.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$463,855.19

\$1,943,090.19

City of Covington

\$463,855.19

\$1,943,090.19

Match Contributed

\$0.00

\$27,191.00

Activity Description:

Eligible Use A: financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and-moderate income homebuyers. Covington to provide down payment, closing cost and principal reduction assistance via forgivable deferred loans to five income-eligible households for acquisition of foreclosed residential property.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Activity is complete and all 19 units are occupied by households with incomes <50% AMI. All performance measures entered.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|------------------------|---|-------|
| # of Housing Units | 7 | 19/19 |
| # of Multifamily Units | 7 | 19/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 7 | 0 | 7 | 19/19 | 0/0 | 19/19 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-0000-09N-017/LI-homeownership |
| Activity Title: | Eligible Use A-Covington/LI-homeownership |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-A-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing mechanisms

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

12/31/2010

Responsible Organization:

City of Covington

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$13,500.00 |
| Total Budget | \$0.00 | \$13,500.00 |
| Total Obligated | \$0.00 | \$13,500.00 |
| Total Funds Drawdown | \$0.00 | \$13,500.00 |
| Program Funds Drawdown | \$0.00 | \$13,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$13,500.00 |
| City of Covington | \$0.00 | \$13,500.00 |
| Match Contributed | \$0.00 | \$27,191.00 |

Activity Description:

Down payment and closing cost assistance to buyers of foreclosed single family homes; homes must meet code at time of acquisition. Covington included this activity for approximately \$500,000 in total NSP assistance in its original application; upon implementation there was insufficient foreclosed housing stock that met code and required no repair. Only one buyer was assisted; the program was subsequently terminated and all remaining funds moved to Eligible Use A/finance mechanisms for the City of Covington.

Location Description:

Covington, KY

Activity Progress Narrative:

Activity complete and all performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-A-00R2-12N-025/CVC rental |
| Activity Title: | Finance mechanism - CVC / R2 - rental |

Activity Category:

Acquisition - general

Project Number:

NSP-A-0000

Projected Start Date:

02/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing mechanisms

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Ventures Corp.

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$699,450.00 |
| Total Budget | \$0.00 | \$699,450.00 |
| Total Obligated | \$0.00 | \$699,450.00 |
| Total Funds Drawdown | \$0.00 | \$699,450.00 |
| Program Funds Drawdown | \$0.00 | \$671,484.72 |
| Program Income Drawdown | \$0.00 | \$27,965.28 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$699,450.00 |
| Community Ventures Corp. | \$0.00 | \$699,450.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed multi-family development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

NSP-funded portion of activity is complete. Performance measures are being entered as units are leased. As of the QPR reporting date 30 of 49 units are leased.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 4/1 |
| Total acquisition compensation to | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 49/49 |
| # of Multifamily Units | 0 | 49/49 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 4 | 0 | 4 | 25/0 | 5/49 | 30/49 | 100.00 |
| # Renter Households | 4 | 0 | 4 | 25/0 | 5/49 | 30/49 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--|----------------|
| Local banks-perm finance (rental only) | \$700,785.00 |
| NeighborWorks America | \$300,000.00 |
| Subtotal Match Sources | \$1,000,785.00 |

| Other Funding Sources | Amount |
|--------------------------------|----------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$1,000,785.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-ADM-0000-09N-004 |
| Activity Title: | Admin-Housing Authority of Bowling Green |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,028.00 |
| Total Budget | \$0.00 | \$99,028.00 |
| Total Obligated | \$0.00 | \$99,028.00 |
| Total Funds Drawdown | \$0.00 | \$99,028.00 |
| Program Funds Drawdown | \$0.00 | \$99,028.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$99,028.00 |
| Housing Authority of Bowling Green | \$0.00 | \$99,028.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

One unit remains to be sold and is under purchase contract; all others have sold and performance measures have been entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-0000-09N-011 |
| Activity Title: | Admin - Russell County Fiscal Court |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Russell County Fiscal Court

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$37,775.00 |
| Total Budget | \$0.00 | \$37,775.00 |
| Total Obligated | \$0.00 | \$37,775.00 |
| Total Funds Drawdown | \$0.00 | \$37,775.00 |
| Program Funds Drawdown | \$0.00 | \$37,775.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$37,775.00 |
| Russell County Fiscal Court | \$0.00 | \$37,775.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative fees in relation to Eligible Use E project in which a foreclosed, vacant motel will be acquired, rehabbed, and converted to emergency/transitional housing for homeless persons.

Location Description:

Russell County, Ky.

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-014 |
| Activity Title: | Admin-local-Welcome House |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total Budget | \$0.00 | \$20,000.00 |
| Total Obligated | \$0.00 | \$20,000.00 |
| Total Funds Drawdown | \$0.00 | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$20,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$20,000.00 |
| Welcome House | \$0.00 | \$20,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project is complete with all units rented and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-017 |
| Activity Title: | Admin-local-City of Covington |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Covington

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$244,600.00

Total Budget

\$5,000.00

\$244,600.00

Total Obligated

\$5,000.00

\$244,600.00

Total Funds Drawdown

\$7,500.00

\$216,883.00

Program Funds Drawdown

\$7,500.00

\$201,883.00

Program Income Drawdown

\$0.00

\$15,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,500.00

\$216,883.00

City of Covington

\$7,500.00

\$216,883.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

Nineteen rental units have been developed by the Housing Authority of Covington utilizing LH25 funds; all are complete and occupied by eligible households. The City continues to market NSP-1 single family homes and has sold several, with others under contract. Rehab of the 15th Street property is expected to be complete within the coming three months. Because of the scope of this rehab (building is historic) it was held back and is the last rehab project the City will undertake with this allocation of NSP funds. The project has been bid previously and was re-bid and still came in \$80,000 over budget. The City has requested, and DLG has approved, an additional \$80,000 which is being amended into the City's funding agreement. Construction completion is expected in July 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-019

Activity Title: Admin-local-Pennyrile

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pennyrile Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$69,150.00

Total Budget

\$3,000.00

\$69,150.00

Total Obligated

\$3,000.00

\$69,150.00

Total Funds Drawdown

\$778.00

\$66,928.00

Program Funds Drawdown

\$778.00

\$66,928.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$778.00

\$66,928.00

Pennyrile Housing

\$778.00

\$66,928.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Acquisition and rehabilitation for 10 foreclosed homes has been completed. Six homes have sold. The agency has a purchase contract on one home and an interested homebuyer for one unit. Due to the slow market DLG has extended the agency's completion date to December 31, 2013 in effort to allow extra time to get remaining homes sold. This project is 100% expended. DLG has no concerns about the agency's ability to meet the national objective by December 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-020 |
| Activity Title: | Admin-Comm Action Council/Lex |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/30/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$45,616.00 |
| Total Budget | \$0.00 | \$45,616.00 |
| Total Obligated | \$0.00 | \$45,616.00 |
| Total Funds Drawdown | \$0.00 | \$45,616.00 |
| Program Funds Drawdown | \$0.00 | \$42,000.00 |
| Program Income Drawdown | \$0.00 | \$3,616.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$45,616.00 |
| Community Action Council-Lexington | \$0.00 | \$45,616.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

)
 Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-022

Activity Title: Admin-local-Green River

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Green River Housing Corporation

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$49,930.00

Total Budget

\$0.00

\$49,930.00

Total Obligated

\$0.00

\$49,930.00

Total Funds Drawdown

\$2,500.00

\$49,930.00

Program Funds Drawdown

\$2,500.00

\$49,930.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,500.00

\$49,930.00

Green River Housing Corporation

\$2,500.00

\$49,930.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River has sold three of five homeownership units and another is under contract; DLG continues to provide technical assistance regarding marketing and underwriting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP-ADM-0000-09N-024

Activity Title: Admin-local-REACH

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

REACH

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$36,973.00

Total Budget

\$0.00

\$36,973.00

Total Obligated

\$0.00

\$36,973.00

Total Funds Drawdown

\$0.00

\$36,973.00

Program Funds Drawdown

\$0.00

\$36,973.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,973.00

REACH

\$0.00

\$36,973.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP-ADM-0000-09N-025

Activity Title: Admin-local-CVC

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$83,545.00

Total Budget

\$0.00

\$83,545.00

Total Obligated

\$0.00

\$83,545.00

Total Funds Drawdown

\$0.00

\$83,545.00

Program Funds Drawdown

\$0.00

\$83,545.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,545.00

Community Ventures Corp.

\$0.00

\$83,545.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-026

Activity Title: Admin-local-Beattyville

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Beattyville Housing Development

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$20,000.00

Total Budget

\$0.00

\$20,000.00

Total Obligated

\$0.00

\$20,000.00

Total Funds Drawdown

\$0.00

\$20,000.00

Program Funds Drawdown

\$0.00

\$15,120.00

Program Income Drawdown

\$0.00

\$4,880.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,000.00

Beattyville Housing Development

\$0.00

\$20,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-031 |
| Activity Title: | Admin-local-Henderson HA |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Henderson Housing Authority

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$76,318.00

Total Budget

\$0.00

\$76,318.00

Total Obligated

\$0.00

\$76,318.00

Total Funds Drawdown

\$1,380.00

\$50,387.39

Program Funds Drawdown

\$1,380.00

\$48,610.39

Program Income Drawdown

\$0.00

\$1,777.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,380.00

\$50,387.39

Henderson Housing Authority

\$1,380.00

\$50,387.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

All originally-funded units are complete and rented to households with incomes below 50% of area median, and performance measures entered. The agency received an additional allocation of NSP funds as a high-performing grantee; construction on four additional rental units (which will meet the LEEDS Gold standard) will begin in the coming quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-036

Activity Title: Admin-local-Bardstown

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Bardstown, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$8,034.00

Total Budget

\$0.00

\$8,034.00

Total Obligated

\$0.00

\$8,034.00

Total Funds Drawdown

\$0.00

\$8,034.00

Program Funds Drawdown

\$0.00

\$8,034.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,034.00

Bardstown, City of

\$0.00

\$8,034.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-037 |
| Activity Title: | Admin-local-Newport Millennium |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Newport Millennium Housing Corp. III

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$55,621.00

Total Budget

\$0.00

\$55,621.00

Total Obligated

\$0.00

\$55,621.00

Total Funds Drawdown

\$3,405.00

\$54,026.00

Program Funds Drawdown

\$3,405.00

\$54,026.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,405.00

\$54,026.00

Newport Millennium Housing Corp. III

\$3,405.00

\$54,026.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Original project scope is complete with all units constructed and rented to households with incomes below 50% of area median. The project came in under budget; approximately \$70,000 was re-budgeted to land banking. Four foreclosed-upon residential properties have been acquired and blighted structures are being demolished. Properties are being held for future development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-038

Activity Title: Admin-local-Ludlow

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ludlow, City of

Overall

Jan 1 thru Mar 31, 2013

To Date

Total Projected Budget from All Sources

N/A

\$59,809.00

Total Budget

\$0.00

\$59,809.00

Total Obligated

\$0.00

\$59,809.00

Total Funds Drawdown

\$0.00

\$51,219.00

Program Funds Drawdown

\$0.00

\$51,219.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$51,219.00

Ludlow, City of

\$0.00

\$51,219.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow, through its nonprofit developer, has completed acquisition and rehabilitation of three foreclosed residential properties. One building has been converted to a condominium, for total project production of four single family units. Rehab completed on 38 Carneal Street, currently being marketed by local Realtor and listed on MLS. Property located at 45 Ash Street Rehab completed and sold. Rehab completed on 207 Adela Street, Unit #1 and #2 both units are currently under purchase contract with a closing date expected no later than 5/31/13.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-043 |
| Activity Title: | Admin-local-LFUCG-landbank |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$52,460.86

Total Budget

\$0.00

\$52,460.86

Total Obligated

(\$0.14)

\$52,460.86

Total Funds Drawdown

\$3,182.00

\$52,460.86

Program Funds Drawdown

\$3,182.00

\$46,006.86

Program Income Drawdown

\$0.00

\$6,454.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,182.00

\$52,460.86

Lexington-Fayette urban County Government

\$3,182.00

\$52,460.86

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs &dash For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

The Lexington-Fayette Urban County Government acquired 24 properties for land bank and redevelopment. Fourteen properties were transferred to Lexington Habitat for Humanity for new construction or rehabilitation for homeownership. These properties were re-plated to create 12 buildable lots. New homes have been constructed on six lots and these six homes have sold. A portion of one property was deeded to the homeowner of a connecting lot, due to encroachment of homeowner's existing house. Homeowners are under contract for four Habitat homes and construction is underway on these four homes. A homeowner has been identified for the remaining Habitat home and this home is scheduled for the Fall build.

Two properties were transferred to Fayette County Local Development Corporation for new construction for rental; both rental units are complete and occupied.

Five undevelopable properties were donated to Seedleaf, Inc., for community gardens.

Another undevelopable parcel was consolidated into an existing Fayette County public park.

LFUCG has retained two lots to be held for future redevelopment. DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-0000-09N-044 |
| Activity Title: | Admin-Local-Housing Partnership |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$148,000.00

Total Budget

\$0.00

\$148,000.00

Total Obligated

\$0.00

\$148,000.00

Total Funds Drawdown

\$6,718.00

\$135,218.00

Program Funds Drawdown

\$6,718.00

\$135,218.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,718.00

\$135,218.00

Housing Partnership, The

\$6,718.00

\$135,218.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership acquired 44 properties under NSP for rehab or new construction.

New construction is complete for 30 homes; of those, one home has sold and three others have been leased (under a lease-purchase program). Two of the rehabs have been sold.

Two houses are under construction with two more pending construction.

The 33 remaining completed homes are in the marketing phase for either direct homeownership or lease-purchase (DLG is allowing up to 10 units to be done via lease-purchase).

DLG continues to have concerns with HPI's capacity to sell the remaining units by its deadline of December 31, 2013. DLG has provided extensive technical assistance and has twice worked with the HUD TA program to obtain marketing assistance in effort to help HPI move forward with its project. DLG will continue to monitor closely and provide assistance as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-ADM-0000-09N-045

Activity Title: Admin-local-FAHE

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

FAHE

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$25,000.00

Total Budget

\$0.00

\$25,000.00

Total Obligated

\$0.00

\$25,000.00

Total Funds Drawdown

\$0.00

\$25,000.00

Program Funds Drawdown

\$0.00

\$25,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,000.00

FAHE

\$0.00

\$25,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Targeted neighborhoods in Madison County, in the cities of Berea and Richmond.

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-047

Activity Title: Admin-local-Richmond

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

09/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$61,847.00

Total Budget

\$0.00

\$61,847.00

Total Obligated

\$0.00

\$61,847.00

Total Funds Drawdown

\$6,189.00

\$61,847.00

Program Funds Drawdown

\$6,189.00

\$61,847.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,189.00

\$61,847.00

Richmond, City of

\$6,189.00

\$61,847.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

City of Richmond (Lex/Fayette MSA) - destabilized neighborhoods.

Activity Progress Narrative:

Project is complete. Activities included both rental and homeownership. DLG has bifurcated original funding agreement to create one funding agreement for rental (which operates under resale option) and the other for homeownership (which is recapture). All units are sold or rented, and performance measures entered. Upon receipt of the signed revised funding agreements the project will be ready for close-out monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-051

Activity Title: Admin-local-Purchase

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Purchase Housing

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$70,814.90

Total Budget

(\$678.10)

\$70,814.90

Total Obligated

(\$678.10)

\$70,814.90

Total Funds Drawdown

\$0.00

\$70,814.90

Program Funds Drawdown

\$0.00

\$70,814.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$70,814.90

Purchase Housing

\$0.00

\$70,814.90

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-ADM-0000-09N-052 |
| Activity Title: | Admin-local-Louisville Metro |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

03/20/2009

Projected End Date:

03/26/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Louisville Metro

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$90,535.00

Total Budget

(\$76,240.00)

\$90,535.00

Total Obligated

(\$76,240.00)

\$90,535.00

Total Funds Drawdown

\$15.00

\$40,535.00

Program Funds Drawdown

\$15.00

\$40,535.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15.00

\$40,535.00

Louisville Metro

\$15.00

\$40,535.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

At Boxelder Crossing, infrastructure has been installed with the exception of the final street paving and sidewalks and nine new single family homes have been constructed. The remaining lots will be landbanked for future development. The homes are being marketed to both prospective home buyers and lease-purchase clients.

HPI's marketing strategies include listings on the MLS, a county-wide billboard campaign direct mailings to current HPI clients and other income targeted households, and an open house on all homes April 21st and 22nd.

DLG has approved shifting approximately \$385,000 in remaining funding to operate and maintain the land banked properties, as well as acquire additional eligible properties (if funds allow).

The amendments to the Louisville's development agreement with HPI and the deeding of the remaining 28 lots to Louisville Metro is expected to be complete within the next 30-60 days.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-0000-09N-DLG

Activity Title: Admin-state-DLG

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

12/01/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$2,358,759.28

Total Budget

\$3,665.00

\$2,358,759.28

Total Obligated

\$3,665.00

\$2,430,650.95

Total Funds Drawdown

\$47,076.90

\$1,258,848.44

Program Funds Drawdown

\$42,881.65

\$983,534.18

Program Income Drawdown

\$4,195.25

\$275,314.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$47,076.90

\$1,258,848.44

Commonwealth of KY-Dept. for Local Govt

\$47,076.90

\$1,258,848.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative and planning costs – For subrecipients, an amount equal to 5% of the NSP project funds will be awarded for administrative costs. For nonprofit housing developers, \$4,000 per unit in administrative funds will be provided, however, no administrative funds may be used for internal expenses (all must be used to procure and contract with a qualified third-party administrator for project management/compliance with CDBG and NSP regulations).

Location Description:

Activity Progress Narrative:

DLG's NSP team continues to oversee and manage the state's NSP-1 allocation, including project monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-00R2-11N-004

Activity Title: HABG RII - admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,788.00 |
| Total Budget | \$0.00 | \$12,788.00 |
| Total Obligated | \$0.00 | \$12,788.00 |
| Total Funds Drawdown | \$0.00 | \$12,788.00 |
| Program Funds Drawdown | \$0.00 | \$11,714.00 |
| Program Income Drawdown | \$0.00 | \$1,074.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,788.00 |
| Housing Authority of Bowling Green | \$0.00 | \$12,788.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of two homebuyer units (supplemental funding to NSP-1 base allocation) to continue and strengthen stabilization efforts in Max Hampton neighborhood.

Location Description:

Bowling Green and Warren County, Ky.

Activity Progress Narrative:

Project is complete with all units sold and performance measures entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-ADM-00R2-12N-002 |
| Activity Title: | NSP-ADM-00R2-002/Owensboro |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

04/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/31/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Owensboro

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,500.00 |
| Total Budget | \$0.00 | \$12,500.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Owensboro | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/rehab/resale of foreclosed properties or new construction on vacant, previously developed lots; three single family dwellings total.

Location Description:

City of Owensboro, Ky.

Activity Progress Narrative:

Project funded with NSP-1 funds originally budgeted to other activities and displaced by receipt and expenditure of program income. Construction to begin in summer 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSP-ADM-00R2-12N-004

Activity Title: HABG 2012 R2 admin

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

05/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$35,500.00

Total Funds Drawdown

\$3,587.00

\$3,587.00

Program Funds Drawdown

\$3,587.00

\$3,587.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,587.00

\$3,587.00

Housing Authority of Bowling Green

\$3,587.00

\$3,587.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative funds for award of additional \$710,000 for production of five more NSP-assisted units within targeted neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Project was funded with NSP funds displaced by the receipt and expenditure of program income; all units are under construction. Rehabs are expected to be complete in the coming quarter and marketing will begin. New construction units should be complete mid-year. DLG has no concerns.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-ADM-00R2-12N-025

Activity Title: Admin/local - CVC R2

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

02/01/2012

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$35,500.00

Total Budget

\$0.00

\$35,500.00

Total Obligated

\$0.00

\$35,500.00

Total Funds Drawdown

\$0.00

\$33,725.00

Program Funds Drawdown

\$0.00

\$33,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,725.00

Community Ventures Corp.

\$0.00

\$33,725.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed 49-unit multifamily development from private lender.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

The NSP-funded acquisition of the property is complete, and 30 of 49 units are leased. DLG is holding 10% retainage on administrative funds until 100% occupancy is met. All performance measures to date have been entered.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-ADM-00R2-12N-044 |
| Activity Title: | NSP-ADM-00R2-044/HPI Fawn Lakes |

Activity Category:

Administration

Project Number:

NSP-ADM-0000

Projected Start Date:

03/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative fees

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$12,500.00 |
| Total Budget | \$0.00 | \$12,500.00 |
| Total Obligated | \$0.00 | \$12,500.00 |
| Total Funds Drawdown | \$0.00 | \$9,000.00 |
| Program Funds Drawdown | \$0.00 | \$9,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,000.00 |
| Housing Partnership, The | \$0.00 | \$9,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

new construction of 10 single family homes for rental (and eventual lease/purchase and sale) to veterans with incomes at or below 50% of area median.

Location Description:

Cane Road Run corridor in Louisville (Jefferson County)

Activity Progress Narrative:

The Housing Partnership, Inc., received funding from NSP Round II (NSP funds made available by the receipt and expenditure of program income) to combine with financing from Kentucky Housing Corporation to acquire 10 vacant, previously-developed properties and construct 10 new homes at the Cottages of Fawn Lakes in Louisville. Construction is nearing completion and HPI expects to have all ten homes completed and leased by the end of August 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-0000-09N-004

Activity Title: Eligible Use B-HABG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$712,765.44 |
| Total Budget | \$0.00 | \$712,765.44 |
| Total Obligated | \$0.00 | \$712,765.44 |
| Total Funds Drawdown | \$0.00 | \$712,662.00 |
| Program Funds Drawdown | \$0.00 | \$693,621.00 |
| Program Income Drawdown | \$0.00 | \$19,041.00 |
| Program Income Received | \$0.00 | \$322,189.92 |
| Total Funds Expended | \$0.00 | \$712,662.00 |
| Housing Authority of Bowling Green | \$0.00 | \$712,662.00 |
| Match Contributed | \$0.00 | \$422,886.42 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. The Housing Authority of Bowling Green proposes assistance to eight households under Eligible Use B. Eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

One homeownership unit remains to be sold and is under purchase contract; all others have been sold and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/6 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |

| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 5/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 5/1 |
| #Low flow showerheads | 0 | 5/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Sites re-used | 0 | 5/1 |
| #Units w/ other green | 0 | 6/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/6 |
| # of Singlefamily Units | 0 | 5/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/4 | 5/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/4 | 5/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-004/LI |
| Activity Title: | Eligible Use B-HABG<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$771,677.00 |
| Total Budget | \$0.00 | \$771,677.00 |
| Total Obligated | \$0.00 | \$771,677.00 |
| Total Funds Drawdown | \$0.00 | \$771,677.00 |
| Program Funds Drawdown | \$0.00 | \$671,679.00 |
| Program Income Drawdown | \$0.00 | \$99,998.00 |
| Program Income Received | \$0.00 | \$377,016.04 |
| Total Funds Expended | \$1,103.00 | \$771,677.00 |
| Housing Authority of Bowling Green | \$1,103.00 | \$771,677.00 |
| Match Contributed | \$0.00 | \$333,917.27 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The Housing Authority of Bowling Green will assist approximately six households with incomes at or below 50% of area median with this activity.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

All units completed and sold; performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/6 |
| #Replaced thermostats | 0 | 6/1 |

| | | |
|------------------------------------|---|------|
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 20/1 |
| #Low flow toilets | 0 | 9/1 |
| #Low flow showerheads | 0 | 11/1 |
| #Sites re-used | 0 | 6/6 |
| #Units & other green | 0 | 5/1 |
| # ELI Households (0-30% AMI) | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-017 |
| Activity Title: | Eligible Use B-Covington |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$790,984.00 |
| Total Budget | (\$121,648.00) | \$790,984.00 |
| Total Obligated | (\$121,648.00) | \$790,984.00 |
| Total Funds Drawdown | \$57,681.00 | \$777,092.00 |
| Program Funds Drawdown | \$57,681.00 | \$544,299.85 |
| Program Income Drawdown | \$0.00 | \$232,792.15 |
| Program Income Received | \$102,634.75 | \$327,442.80 |
| Total Funds Expended | \$58,097.00 | \$777,092.00 |
| City of Covington | \$58,097.00 | \$777,092.00 |
| Match Contributed | \$0.00 | \$74,395.09 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. Under this activity, eligible forms of occupancy include sale to homebuyers, rental to income-qualified households, and/or lease-purchase activity to transition households from rental to homeownership status. The two households assisted under this activity must have incomes at or below 120% of AMI.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

The City produced 8 units under this activity; 4 of the units have sold and 1 is currently under contract. The City and CGN are marketing the remaining three via the City's website www.makecovingtonhome.com. All unsold homeownership units are listed with local realtors and these properties are featured in the local Multiple Listing Service. The Realtors marketing these homes have developed a unified marketing plan, including coordinated open house events, a video posted on-line and a brochure which highlights all properties for sale. Currently, City staff is working with two (2) prospective buyers.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|------------------------------------|---|-----|
| # of Properties | 0 | 1/5 |
| #Efficient AC added/replaced | 0 | 0/0 |
| #Replaced thermostats | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 2/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Units with bus/rail access | 0 | 1/5 |
| #Sites re-used | 0 | 1/5 |
| #Units & other green | 0 | 5/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|-------------|
| Local banks-development loans | \$86,691.00 |
| Subtotal Match Sources | \$86,691.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$86,691.00 |

Grantee Activity Number: NSP-B-0000-09N-017/LI

Activity Title: Covington B/LI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$143,021.00 |
| Total Budget | \$9,316.00 | \$143,021.00 |
| Total Obligated | \$9,316.00 | \$143,021.00 |
| Total Funds Drawdown | \$0.00 | \$133,895.00 |
| Program Funds Drawdown | \$0.00 | \$133,895.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$190.00 | \$133,895.00 |
| City of Covington | \$190.00 | \$133,895.00 |
| Match Contributed | \$0.00 | \$49,827.99 |

Activity Description:

Newly-created activity 9/12; Covington funded for B/regular. Unit at 330 E. 18th sold to <50% AMI household. Funds reclassified to this LH25 activity.

Location Description:

Covington, KY

Activity Progress Narrative:

One unit was produced and sold under this activity, which is complete with all funds drawn and performance measures entered. The activity will remain open until all of the City of Covington's Eligible Use B units are sold, in the event that one of the four under Eligible Use B/regular is sold to a <50% AMI household and funds need to be reclassified to this LH25 activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Units with bus/rail access | 0 | 1/1 |
| #Sites re-used | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-019 |
| Activity Title: | Eligible Use B-Pennyrile |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,688.00 |
| Total Budget | \$0.00 | \$711,688.00 |
| Total Obligated | \$0.00 | \$711,688.00 |
| Total Funds Drawdown | \$864.00 | \$706,183.00 |
| Program Funds Drawdown | \$864.00 | \$701,265.00 |
| Program Income Drawdown | \$0.00 | \$4,918.00 |
| Program Income Received | \$0.00 | \$391,113.70 |
| Total Funds Expended | \$601.00 | \$706,183.00 |
| Pennyrile Housing | \$601.00 | \$706,183.00 |
| Match Contributed | \$0.00 | \$377,663.69 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

The Pennyrile Housing Corporation acquired and rehabbed six foreclosed homes under this eligible use. Five have sold and the sixth is expected to be under purchase contract (potential buyer identified) in the coming quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/5 |
| #Energy Star Replacement Windows | 0 | 1/1 |

| | | |
|------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 5/1 |
| #Light Fixtures (indoors) replaced | 0 | 11/1 |
| #Low flow toilets | 0 | 5/1 |
| #Low flow showerheads | 0 | 5/1 |
| #Sites re-used | 0 | 5/5 |
| #Units & other green | 0 | 9/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-019/LI |
| Activity Title: | Eligible Use B-Pennyrile<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Pennyrile Housing

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$469,208.00 |
| Total Budget | \$0.00 | \$469,208.00 |
| Total Obligated | \$0.00 | \$469,208.00 |
| Total Funds Drawdown | \$1,073.00 | \$467,363.04 |
| Program Funds Drawdown | \$1,073.00 | \$461,708.04 |
| Program Income Drawdown | \$0.00 | \$5,655.00 |
| Program Income Received | \$0.00 | \$39,786.54 |
| Total Funds Expended | \$1,336.00 | \$467,363.04 |
| Pennyrile Housing | \$1,336.00 | \$467,363.04 |
| Match Contributed | \$0.00 | \$48,148.33 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Hopkinsville/Christian County (part of the Clarksville TN MSA), Ky, with emphasis on destabilized neighborhoods near Ft. Campbell Army Base and in commuter communities suffering from high volumes of foreclosed/abandoned housing.

Activity Progress Narrative:

Pennyrile produced four homes under this eligible use; one has sold. The remaining three are in the Oak Grove community near Fort Campbell; there are over 100 foreclosed homes in this community and marketing/sale of the NSP units has been very difficult. The Realtor has marketed to civilian support staff but potential clients have had difficulty obtaining first mortgage loans with NSP as a second lien mortgage. DLG has provided additional technical assistance to the agency and its Realtor and has agreed to serve as lender of last resort (i.e., provide up to 100% NSP financing) for the three remaining units. DLG and the agency have agreed to market units under this financing option for three months, then consider other disposition options.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|------------------------------------|---|-----|
| # of Properties | 0 | 1/5 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Sites re-used | 0 | 1/1 |
| #Units & other green | 0 | 2/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/5 | 0/0 | 1/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/5 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-022 |
| Activity Title: | Eligible use B/reg - Green River |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

03/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$206,361.78 |
| Total Budget | \$0.00 | \$206,361.78 |
| Total Obligated | \$0.00 | \$206,361.78 |
| Total Funds Drawdown | \$0.00 | \$206,361.78 |
| Program Funds Drawdown | \$0.00 | \$206,361.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$206,361.78 |
| Green River Housing Corporation | \$0.00 | \$206,361.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Green River project was funded under the low-income-set-aside, however, the housing market is severely depressed in the project area. Units have been completed for more than six months; DLG is releasing the set-aside requirement on two units (to be identified) to expand the income levels to which they can be marketed.

Location Description:

Green River Housing Corp. service area

Activity Progress Narrative:

Green River Housing Corporation has two houses remaining in this activity; one is under purchase contract and should be sold by the end of May. The other is being marketed by a local Realtor and is listed on the MLS system.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |

| | | |
|-----------------------|---|-----|
| #Low flow showerheads | 0 | 0/1 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-022/LI |
| Activity Title: | Eligible Use B-Green River<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Green River Housing Corporation

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$792,245.22 |
| Total Budget | \$0.00 | \$792,245.22 |
| Total Obligated | \$0.00 | \$792,245.22 |
| Total Funds Drawdown | \$823.00 | \$792,245.22 |
| Program Funds Drawdown | \$823.00 | \$768,441.22 |
| Program Income Drawdown | \$0.00 | \$23,804.00 |
| Program Income Received | \$0.00 | \$51,875.25 |
| Total Funds Expended | \$823.00 | \$792,245.22 |
| Green River Housing Corporation | \$823.00 | \$792,245.22 |
| Match Contributed | \$0.00 | \$68,999.56 |

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Foreclosed and/or abandoned single family dwellings in distressed neighborhoods in Daviess County (City of Owensboro, Owensboro-Daviess MSA); Henderson (City of Henderson, part of the Evansville IN MSA); and adjoining Ohio County (destabilized neighborhoods/suburb area).

Activity Progress Narrative:

Green River Housing Corporation produced three units under this activity; one has sold and the remaining two are being marketed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/3 |
| #Replaced thermostats | 0 | 2/1 |
| #Light Fixtures (indoors) replaced | 0 | 6/1 |
| #Low flow toilets | 0 | 2/1 |



| | | |
|------------------------------|---|------|
| #Low flow showerheads | 0 | 2/1 |
| #Sites re-used | 0 | 2/3 |
| #Units & other green | 0 | 24/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 2/3 |
| # of Singlefamily Units | 0 | 2/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 2/3 | 0/0 | 2/3 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/3 | 0/0 | 2/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-024 |
| Activity Title: | Eligible Use B-REACH |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

REACH

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$623,992.80

Total Budget

(\$2,001.20)

\$623,992.80

Total Obligated

(\$2,001.20)

\$623,992.80

Total Funds Drawdown

\$0.00

\$623,992.80

Program Funds Drawdown

\$0.00

\$552,823.80

Program Income Drawdown

\$0.00

\$71,169.00

Program Income Received

\$0.00

\$300,718.91

Total Funds Expended

(\$25,609.20)

\$623,992.80

REACH

(\$25,609.20)

\$623,992.80

Match Contributed

\$0.00

\$174,637.21

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County, Ky. (Northend neighborhood and/or Georgetown Street neighborhood)

Activity Progress Narrative:

Project is complete and all units sold, and performance measures entered. QPR module continues to overstate funds drawn down due to DRGR issues with program income voucher revisions. Actual funds drawn and expended \$623,992.80.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/5 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Replaced thermostats | 0 | 4/1 |



| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Sites re-used | 0 | 4/5 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 4/5 | 4/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 4/5 | 4/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|-------------|
| HOME CHDO Proceeds | \$25,000.00 |
| Housing counseling (donated or non-federal) | \$5,000.00 |
| Subtotal Match Sources | \$30,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$30,000.00 |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-024/LI |
| Activity Title: | Eligible Use B - REACH/LI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

REACH

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,924.20 |
| Total Budget | \$2,001.20 | \$276,924.20 |
| Total Obligated | \$2,001.20 | \$276,924.20 |
| Total Funds Drawdown | \$0.00 | \$276,924.20 |
| Program Funds Drawdown | \$0.00 | \$268,013.20 |
| Program Income Drawdown | \$0.00 | \$8,911.00 |
| Program Income Received | \$0.00 | \$51,846.80 |
| Total Funds Expended | \$2,001.20 | \$276,924.20 |
| REACH | \$2,001.20 | \$276,924.20 |
| Match Contributed | \$0.00 | \$146,617.84 |

Activity Description:

As a high-performing grantee, REACH was awarded an additional \$150,000 of recaptured/reallocated NSP-1 funds, and will acquire, rehab and sell a foreclosed home to a household with income at or below 50% of area median.

Location Description:

Lexington, KY

Activity Progress Narrative:

Project is complete and all units sold, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |
| #Energy Star Replacement Windows | 0 | 1/1 |
| #Replaced thermostats | 0 | 2/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 2/1 |
| #Refrigerators replaced | 0 | 1/1 |



| | | |
|-----------------------------|---|-----|
| #Clothes washers replaced | 0 | 1/1 |
| #Dishwashers replaced | 0 | 1/1 |
| #Low flow toilets | 0 | 1/1 |
| #Low flow showerheads | 0 | 1/1 |
| #Units with bus/rail access | 0 | 2/2 |
| #Sites re-used | 0 | 2/2 |
| #Units & other green | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-0000-09N-025

Activity Title: Eligible Use B-CVC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Ventures Corp.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,604,323.00

Total Budget

(\$1,334.50)

\$1,604,323.00

Total Obligated

(\$1,334.50)

\$1,604,323.00

Total Funds Drawdown

\$0.00

\$1,604,323.00

Program Funds Drawdown

\$0.00

\$1,519,943.00

Program Income Drawdown

\$0.00

\$84,380.00

Program Income Received

\$0.00

\$401,757.50

Total Funds Expended

\$0.00

\$1,604,323.00

Community Ventures Corp.

\$0.00

\$1,604,323.00

Match Contributed

\$0.00

\$435,304.66

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 20/11 |
| #Replaced thermostats | 0 | 20/1 |



| | | |
|------------------------------------|---|-------|
| #Light Fixtures (indoors) replaced | 0 | 20/1 |
| #Low flow toilets | 0 | 20/1 |
| #Low flow showerheads | 0 | 20/1 |
| #Units with bus/rail access | 0 | 20/1 |
| #Sites re-used | 0 | 20/11 |
| #Units & other green | 0 | 34/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 20/11 |
| # of Singlefamily Units | 0 | 20/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 20/11 | 20/11 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 20/11 | 20/11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|--------------|
| Homebuyer cash contribution (homeownership) | \$5,863.00 |
| Local banks-perm finance (homeownership only) | \$904,500.00 |
| Subtotal Match Sources | \$910,363.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$910,363.00 |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-025/LI |
| Activity Title: | Eligible Use B-CVC-<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Ventures Corp.

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$1,285,568.00

Total Budget

(\$5,244.00)

\$1,285,568.00

Total Obligated

(\$5,244.00)

\$1,285,568.00

Total Funds Drawdown

\$0.00

\$1,285,568.00

Program Funds Drawdown

\$0.00

\$1,241,640.27

Program Income Drawdown

\$0.00

\$43,927.73

Program Income Received

\$0.00

\$38,879.36

Total Funds Expended

\$0.00

\$1,285,568.00

Community Ventures Corp.

\$0.00

\$1,285,568.00

Match Contributed

\$0.00

\$150,645.95

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Lexington/Fayette County (Lexington/Fayette MSA); targeted destabilized neighborhoods including Loudon Ave., Versailles, Northend, Georgetown Street; also targeted areas of Scott (east of Georgetown, subdivisions with high foreclosure rates) and Franklin (north end of city) counties; Franklin County and Madison County.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/9 |
| #Replaced thermostats | 0 | 10/1 |

| | | |
|------------------------------------|---|------|
| #Light Fixtures (indoors) replaced | 0 | 10/1 |
| #Low flow toilets | 0 | 10/1 |
| #Low flow showerheads | 0 | 10/1 |
| #Units with bus/rail access | 0 | 0/9 |
| #Sites re-used | 0 | 5/9 |
| #Units & other green | 0 | 23/1 |
| # ELI Households (0-30% AMI) | 0 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 10/9 |
| # of Singlefamily Units | 0 | 10/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 10/9 | 0/0 | 10/9 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 10/9 | 0/0 | 10/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|--------------|
| Homebuyer cash contribution (homeownership) | \$2,888.00 |
| Local banks-perm finance (homeownership only) | \$455,500.00 |
| Subtotal Match Sources | \$458,388.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$458,388.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-026/LI |
| Activity Title: | Eligible Use B-Beattyville-<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Beattyville Housing Development

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$396,067.00 |
| Total Budget | (\$9,023.00) | \$396,067.00 |
| Total Obligated | (\$9,023.00) | \$396,067.00 |
| Total Funds Drawdown | \$0.00 | \$396,067.00 |
| Program Funds Drawdown | \$0.00 | \$368,637.00 |
| Program Income Drawdown | \$0.00 | \$27,430.00 |
| Program Income Received | \$0.00 | \$4,000.00 |
| Total Funds Expended | \$0.00 | \$396,067.00 |
| Beattyville Housing Development | \$0.00 | \$396,067.00 |
| Match Contributed | \$0.00 | \$2,868.15 |

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Distressed area of the City of Beattyville in Lee County, Ky.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/4 |
| #Replaced thermostats | 0 | 4/1 |
| #Light Fixtures (indoors) replaced | 0 | 4/1 |

| | | |
|------------------------------|---|-----|
| #Refrigerators replaced | 0 | 2/1 |
| #Low flow toilets | 0 | 4/1 |
| #Sites re-used | 0 | 4/4 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-031/LI |
| Activity Title: | Eligible Use B/LI - Henderson Housing Authority |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$145,237.00 |
| Total Budget | \$0.00 | \$145,237.00 |
| Total Obligated | \$0.00 | \$145,237.00 |
| Total Funds Drawdown | \$0.00 | \$138,714.39 |
| Program Funds Drawdown | \$0.00 | \$124,669.00 |
| Program Income Drawdown | \$0.00 | \$14,045.39 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$138,714.39 |
| Henderson Housing Authority | \$0.00 | \$138,714.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

As a high-performing grantee, the Henderson Housing Authority received reallocated NSP-1 funds for the production of a seventh rental unit. This unit, located on Letcher Street in close proximity to the six duplex rental units (new construction - Eligible Use E) being developed on Martin Luther King Jr. Boulevard. This unit is a foreclosed single family dwelling that is being rehabbed and will be rented by the housing authority to a household with income at or below 50% of area median.

Location Description:

Martin Luther King Boulevard area of the City of Henderson, KY

Activity Progress Narrative:

Five of six units complete and leased to <50% AMI households; the sixth unit will be leased in the coming quarter. Performance measures will be completed at that time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/6 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/6 |
| # of Singlefamily Units | 0 | 4/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/6 | 0/0 | 4/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 4/6 | 0/0 | 4/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-036 |
| Activity Title: | Eligible Use B-Bardstown |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,809.32 |
| Total Budget | \$3,568.32 | \$87,809.32 |
| Total Obligated | \$3,568.32 | \$87,809.32 |
| Total Funds Drawdown | \$0.00 | \$84,241.00 |
| Program Funds Drawdown | \$0.00 | \$84,241.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$61,952.43 |
| Total Funds Expended | \$3,568.32 | \$87,809.32 |
| Bardstown, City of | \$3,568.32 | \$87,809.32 |
| Match Contributed | \$0.00 | \$69,937.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Bardstown, Ky. - distressed areas of city (foreclosed/vacant housing due to automotive and automotive-related plant layoffs and closings)

Activity Progress Narrative:

Project is complete and all units sold, and has been previously reported as complete in earlier QPRs. DLG completed close-out monitoring with subrecipient during this quarter and the City documented approximately \$7,000 in NSP-eligible expenses that the City had paid for above and beyond its actual NSP allocation, and requested additional funding. After reviewing back-up documentation, DLG is approving the request for additional funds and a modification to the funding agreement is in process. The expenditure of funds is shown above.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

| | | |
|------------------------------------|---|-----|
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 4/4 |
| #Additional Attic/Roof Insulation | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/5 |
| #Sites re-used | 0 | 1/1 |
| #Units & other green | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|------------|
| In-kind donations | \$5,000.00 |
| Subtotal Match Sources | \$5,000.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$5,000.00 |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-036/LI |
| Activity Title: | Eligible Use B/LI-Bardstown |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Bardstown, City of

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,230.73 |
| Total Budget | \$3,791.73 | \$88,230.73 |
| Total Obligated | \$3,791.73 | \$88,230.73 |
| Total Funds Drawdown | \$0.00 | \$84,439.00 |
| Program Funds Drawdown | \$0.00 | \$84,439.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$30,343.17 |
| Total Funds Expended | \$3,791.73 | \$88,230.73 |
| Bardstown, City of | \$3,791.73 | \$88,230.73 |
| Match Contributed | \$0.00 | \$39,233.00 |

Activity Description:

Acquisition/rehabilitation/resale of foreclosed home; will market to households with incomes at or below 50% of AMI.

Location Description:

City of Bardstown, 136 Valley View Drive.

Activity Progress Narrative:

Project is complete and all units sold, and has been previously reported as complete in earlier QPRs. DLG completed close-out monitoring with subrecipient during this quarter and the City documented approximately \$7,000 in NSP-eligible expenses that the City had paid for above and beyond its actual NSP allocation, and requested additional funding. After reviewing back-up documentation, DLG is approving the request for additional funds and a modification to the funding agreement is in process. The expenditure of funds is shown above.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| #Energy Star Replacement Windows | 0 | 4/1 |
| #Replaced thermostats | 0 | 1/1 |
| #Replaced hot water heaters | 0 | 1/1 |

| | | |
|------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Sites re-used | 0 | 1/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-037/LI |
| Activity Title: | Eligible Use B-Newport Millennium/LI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,265,399.00 |
| Total Budget | \$38,587.00 | \$1,265,399.00 |
| Total Obligated | \$38,587.00 | \$1,265,399.00 |
| Total Funds Drawdown | \$0.00 | \$1,265,399.00 |
| Program Funds Drawdown | \$0.00 | \$1,151,397.86 |
| Program Income Drawdown | \$0.00 | \$114,001.14 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,587.00 | \$1,265,399.00 |
| Newport Millennium Housing Corp. III | \$38,587.00 | \$1,265,399.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Expended funds shown this quarter due to reclassification of funds from demolition to acquisition/rehab. DLG originally set up demolition as a separate activity from units' acquisition, rehabilitation and resale. Per subsequent HUD guidance demolition should be included in the overall acquisition/rehab/resale activity (Eligible Use B or E for this project). All units have been leased and performance measures entered.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|------------------------------|---|-----|
| # of Properties | 0 | 6/6 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 6/6 | 0/0 | 6/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|-------------|
| In-kind donations | \$51,000.00 |
| Subtotal Match Sources | \$51,000.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$51,000.00 |

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-038 |
| Activity Title: | Eligible Use B-Ludlow |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Ludlow, City of

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$456,644.00 |
| Total Budget | \$0.00 | \$456,644.00 |
| Total Obligated | \$0.00 | \$456,644.00 |
| Total Funds Drawdown | \$2,590.00 | \$448,335.00 |
| Program Funds Drawdown | \$0.00 | \$427,437.00 |
| Program Income Drawdown | \$2,590.00 | \$20,898.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,590.00 | \$448,335.00 |
| Ludlow, City of | \$2,590.00 | \$448,335.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The City of Ludlow has two units at 207 Adela Street (condominium ownership) for which rehab is complete; both are under purchase contract. The purchase clients are securing financing and units should close by 5/31/13.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-038/LI |
| Activity Title: | Eligible Use B-Ludlow<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ludlow, City of

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$339,545.00

Total Budget

\$0.00

\$339,545.00

Total Obligated

\$0.00

\$339,545.00

Total Funds Drawdown

\$496.00

\$338,277.00

Program Funds Drawdown

\$0.00

\$288,556.00

Program Income Drawdown

\$496.00

\$49,721.00

Program Income Received

\$0.00

\$89,718.64

Total Funds Expended

\$496.00

\$338,277.00

Ludlow, City of

\$496.00

\$338,277.00

Match Contributed

\$0.00

\$100,382.57

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Destabilized area of City of Ludlow (northern Ky. portion of Cincinnati-Middletown MSA).

Activity Progress Narrative:

The unit at 45 Ash has sold to a household with income below 50% AMI. The remaining one unit 38 Carneal Street produced is being marketed on the Northern Kentucky MLS and prorrealtour.com. It is also being advertised on the local cable channel, as well as the Hispanic Chamber of Commerce, African-American Chamber of Commerce, Brighton Center (homeownership counseling agency) and the Northern Kentucky Community Action Council.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/2 |



| | | |
|------------------------------|---|-----|
| # ELI Households (0-30% AMI) | 0 | 0/0 |
|------------------------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/0 |
| # of Singlefamily Units | 0 | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-043/LI |
| Activity Title: | Eligible Use B/LI - LFUCG LB |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Lexington-Fayette urban County Government

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$76,221.00

Total Budget

\$76,221.00

\$76,221.00

Total Obligated

\$76,221.00

\$76,221.00

Total Funds Drawdown

\$0.00

\$76,221.00

Program Funds Drawdown

\$0.00

\$76,221.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,221.00

\$76,221.00

Lexington-Fayette urban County Government

\$76,221.00

\$76,221.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Property acquired by LFUCG under landbanking; has been disposed of out of landbank to local Habitat chapter. Structure rehabbed and sold to <50% AMI household. Funds being reclassified from land banking per HUD guidance to end use B/LI.

Location Description:

Lexington/Fayette County, Ky.

Activity Progress Narrative:

Expenditure due to reclassification of funds from C to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/0 |



| | | |
|-------------------------------------|---|-----|
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-B-0000-09N-044 |
| Activity Title: | Eligible Use B-Housing Partnership |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$903,738.00 |
| Total Budget | (\$9,198.00) | \$903,738.00 |
| Total Obligated | (\$9,198.00) | \$903,738.00 |
| Total Funds Drawdown | \$28,900.70 | \$908,339.70 |
| Program Funds Drawdown | \$28,900.70 | \$875,353.70 |
| Program Income Drawdown | \$0.00 | \$32,986.00 |
| Program Income Received | \$0.00 | \$132,119.77 |
| Total Funds Expended | \$29,781.70 | \$822,592.70 |
| Housing Partnership, The | \$29,781.70 | \$822,592.70 |
| Match Contributed | \$0.00 | \$152,372.02 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

HPI has 9 homes under this eligible use. Rehab is complete on seven homes. Two of these homes have sold to NSP income eligible homebuyers. The two remaining homes are under construction. Marketing is ongoing for the remaining unsold units. DLG has concerns regarding timely sale or lease-up of the remaining homes and has provided significant technical assistance to the agency. At DLG's request Mary Paumen and Dave Kramer from TDA Associates, through HUD TA, also gave HPI additional technical assistance specific to marketing. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|---------------------------------------|---|-----|
| # of Properties | 0 | 2/6 |
| #Energy Star Replacement Windows | 2 | 2/1 |
| #Additional Attic/Roof Insulation | 2 | 2/1 |
| #High efficiency heating plants | 0 | 0/1 |
| #Replaced thermostats | 2 | 2/1 |
| #Replaced hot water heaters | 2 | 2/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 2 | 2/1 |
| #Dishwashers replaced | 2 | 2/1 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 2 | 2/1 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/6 |
| # of Singlefamily Units | 0 | 2/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/6 | 2/6 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/6 | 2/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|-------------------------------|--------------|
| Local banks-development loans | \$924,765.00 |
| Subtotal Match Sources | \$924,765.00 |

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

\$924,765.00



| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-B-0000-09N-044/LI |
| Activity Title: | Eligible Use B-Housing Partnership<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,137.00 |
| Total Budget | \$0.00 | \$197,137.00 |
| Total Obligated | \$0.00 | \$197,137.00 |
| Total Funds Drawdown | \$0.00 | \$197,137.00 |
| Program Funds Drawdown | \$0.00 | \$178,027.00 |
| Program Income Drawdown | \$0.00 | \$19,110.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$197,137.00 |
| Housing Partnership, The | \$0.00 | \$197,137.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

Negative expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

The agency has two homes under eligible use B Low-Income. Rehab is complete for one home and that home is being marketed. Construction is pending on the other home.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |



| | | |
|-------------------------------------|---|-----|
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |
| #Sites re-used | 0 | 0/3 |
| #Units & other green | 0 | 0/1 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| Local banks-development loans | \$298,255.00 |
| Subtotal Match Sources | \$298,255.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$298,255.00 |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-045/LI |
| Activity Title: | Eligible Use B-FAHE<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

FAHE

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$550,000.00 |
| Total Budget | \$0.00 | \$550,000.00 |
| Total Obligated | \$0.00 | \$550,000.00 |
| Total Funds Drawdown | \$0.00 | \$550,000.00 |
| Program Funds Drawdown | \$0.00 | \$487,816.08 |
| Program Income Drawdown | \$0.00 | \$62,183.92 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$550,000.00 |
| FAHE | \$0.00 | \$550,000.00 |
| Match Contributed | \$0.00 | \$197,698.00 |

Activity Description:

Acquisition, rehabilitation and resale of single family foreclosed homes in Madison County, Ky.

Location Description:

Madison County, Ky.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/5 |
| #Replaced thermostats | 0 | 5/1 |
| #Light Fixtures (indoors) replaced | 0 | 5/1 |
| #Sites re-used | 0 | 0/5 |
| #Units & other green | 0 | 3/1 |
| # ELI Households (0-30% AMI) | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/5 | 0/0 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-047 |
| Activity Title: | Eligible Use B - Richmond |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$215,042.00 |
| Total Budget | (\$11,989.00) | \$215,042.00 |
| Total Obligated | (\$11,989.00) | \$215,042.00 |
| Total Funds Drawdown | \$0.00 | \$215,042.00 |
| Program Funds Drawdown | \$0.00 | \$128,722.04 |
| Program Income Drawdown | \$0.00 | \$86,319.96 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$215,042.00 |
| Richmond, City of | \$0.00 | \$215,042.00 |
| Match Contributed | \$0.00 | \$502.85 |

Activity Description:

Appraisals for properties to be acquired/rehabilitated under Eligible Use B.

Location Description:

City of Richmond.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-051 |
| Activity Title: | Eligible Use B-Purchase |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$672,768.00 |
| Total Budget | (\$4,679.00) | \$672,768.00 |
| Total Obligated | (\$4,679.00) | \$672,768.00 |
| Total Funds Drawdown | \$0.00 | \$672,768.00 |
| Program Funds Drawdown | \$0.00 | \$621,448.00 |
| Program Income Drawdown | \$0.00 | \$51,320.00 |
| Program Income Received | \$0.00 | \$210,586.26 |
| Total Funds Expended | (\$9.00) | \$672,768.00 |
| Purchase Housing | (\$9.00) | \$672,768.00 |
| Match Contributed | \$0.00 | \$212,773.43 |

Activity Description:

Eligible Use B – Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 120% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers' first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/5 |
| #Energy Star Replacement Windows | 0 | 17/1 |
| #Replaced thermostats | 0 | 5/1 |



| | | |
|-------------------------------------|---|------|
| #Replaced hot water heaters | 0 | 2/1 |
| #Light Fixtures (indoors) replaced | 0 | 24/1 |
| #Light fixtures (outdoors) replaced | 0 | 4/1 |
| #Refrigerators replaced | 0 | 2/1 |
| #Dishwashers replaced | 0 | 2/1 |
| #Low flow toilets | 0 | 6/1 |
| #Low flow showerheads | 0 | 6/1 |
| #Units with bus/rail access | 0 | 4/1 |
| #Sites re-used | 0 | 5/5 |
| #Units & other green | 0 | 8/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/5 |
| # of Singlefamily Units | 0 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/5 | 5/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/5 | 5/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-B-0000-09N-051/LI |
| Activity Title: | Eligible Use B-Purchase<50% |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$541,650.75 |
| Total Budget | (\$8,881.59) | \$541,650.75 |
| Total Obligated | (\$8,881.59) | \$541,650.75 |
| Total Funds Drawdown | \$0.00 | \$491,298.00 |
| Program Funds Drawdown | \$0.00 | \$475,266.00 |
| Program Income Drawdown | \$0.00 | \$16,032.00 |
| Program Income Received | \$0.00 | \$188,215.65 |
| Total Funds Expended | \$0.00 | \$491,298.00 |
| Purchase Housing | \$0.00 | \$491,298.00 |
| Match Contributed | \$0.00 | \$135,329.71 |

Activity Description:

Eligible Use B &ndash Purchase and rehabilitation. Will use NSP (and may use other leveraged funds as proposed in application) for acquisition and rehabilitation, as well as holding costs, during development phase. Proposes sale of units to homebuyers with incomes at or below 50% of area median. Upon sale a portion of the NSP investment used as interim financing will be taken out by the homebuyers's first mortgage; funds must be returned to DLG as program income. A portion of NSP may be permanently invested as amortizing or non-amortizing (incrementally forgiven deferred zero percent) loans.

Location Description:

McCracken, Marshall, Calloway and Graves counties (distressed neighborhoods) with emphasis in City of Paducah neighborhoods.

Activity Progress Narrative:

Project is complete and all units sold or leased, and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/4 |
| #Energy Star Replacement Windows | 0 | 3/1 |
| #Efficient AC added/replaced | 0 | 0/1 |

| | | |
|------------------------------------|---|------|
| #Replaced thermostats | 0 | 4/1 |
| #Replaced hot water heaters | 0 | 4/1 |
| #Light Fixtures (indoors) replaced | 0 | 4/1 |
| #Refrigerators replaced | 0 | 4/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 4/1 |
| #Low flow toilets | 0 | 4/1 |
| #Low flow showerheads | 0 | 4/1 |
| #Units with bus/rail access | 0 | 4/3 |
| #Sites re-used | 0 | 4/4 |
| #Units & other green | 0 | 12/1 |
| # ELI Households (0-30% AMI) | 0 | 5/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/4 | 0/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|------------|
| Housing counseling (donated or non-federal) | \$5,760.00 |
| Subtotal Match Sources | \$5,760.00 |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$5,760.00 |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-B-00R2-12N-002 |
| Activity Title: | NSP-B-00R2-002/Owensboro |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

04/01/2012

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

City of Owensboro

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Owensboro

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale or acquisition/demolition/reconstruction of three single family homes in targeted neighborhood of Owensboro, Ky.

Location Description:

City of Owensboro, KY

Activity Progress Narrative:

Project funded with NSP-1 funds originally budgeted to other activities and displaced by receipt and expenditure of program income. Construction to begin in summer 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/3 |
| #Units with bus/rail access | 0 | 0/3 |
| #Sites re-used | 0 | 0/3 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-B-00R2-12N-004

Activity Title: HABG R2 2012-HO

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-B-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$192,747.00

\$292,947.00

Total Funds Drawdown

\$94,353.00

\$192,315.00

Program Funds Drawdown

\$94,353.00

\$192,015.00

Program Income Drawdown

\$0.00

\$300.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$94,353.00

\$192,315.00

Housing Authority of Bowling Green

\$94,353.00

\$192,315.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of two foreclosed homes in existing target neighborhoods.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Two units to be produced via this activity; both foreclosed-upon homes have been acquired and rehab is underway and should be complete by May 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Energy Star Replacement Windows | 0 | 0/2 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/2 |
| #Replaced hot water heaters | 0 | 0/2 |



| | | |
|------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/2 |
| #Refrigerators replaced | 0 | 0/2 |
| #Clothes washers replaced | 0 | 0/2 |
| #Dishwashers replaced | 0 | 0/2 |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | NSP-B-00R2-12N-004 /LI |
| Activity Title: | B-HABG R2 2012/HO - LI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-B-0000

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

05/01/2012

Projected End Date:

05/01/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of Bowling Green

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$150,000.00

\$150,000.00

Total Funds Drawdown

\$100,633.00

\$100,633.00

Program Funds Drawdown

\$100,633.00

\$100,633.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,633.00

\$100,633.00

Housing Authority of Bowling Green

\$100,633.00

\$100,633.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehab/resale of one foreclosed single family home; resale to <50% AMI household.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

One unit to be produced via this activity; the foreclosed-upon home has been acquired and rehab is underway and should be complete by May 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| #Energy Star Replacement Windows | 0 | 0/1 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #Efficient AC added/replaced | 0 | 0/1 |
| #Replaced thermostats | 0 | 0/1 |
| #Replaced hot water heaters | 0 | 0/1 |



| | | |
|-------------------------------------|---|-----|
| #Light Fixtures (indoors) replaced | 0 | 0/1 |
| #Light fixtures (outdoors) replaced | 0 | 0/1 |
| #Refrigerators replaced | 0 | 0/1 |
| #Clothes washers replaced | 0 | 0/1 |
| #Dishwashers replaced | 0 | 0/1 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Sites re-used | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-C-0000-09N-037/C |
| Activity Title: | NSP-C-0000-09N-037/C - Newport |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

02/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

12/31/2012

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,435.00 |
| Total Budget | \$2,500.00 | \$74,435.00 |
| Total Obligated | \$40,677.00 | \$74,435.00 |
| Total Funds Drawdown | \$15,028.00 | \$48,786.00 |
| Program Funds Drawdown | \$15,028.00 | \$48,786.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,028.00 | \$48,786.00 |
| Newport Millennium Housing Corp. III | \$15,028.00 | \$48,786.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed residential property for landbanking.

Location Description:

Targeted neighborhoods Census Tract 505 in the City of Newport, Ky.

Activity Progress Narrative:

Four foreclosed residential properties acquired with existing blighted structures demolished. Property being held in landbank pending future development.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|---------|--------|----------|------------|-----------------|
| 1042 Washington Ave | Newport | | Kentucky | 41071-2249 | Match / Y |
| 1011 Columbia St | Newport | | Kentucky | 41071-1429 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | NSP-C-0000-09N-043 |
| Activity Title: | Eligible Use C-LFUCG |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,790.73 |
| Total Budget | (\$115,558.35) | \$284,790.73 |
| Total Obligated | (\$115,558.35) | \$284,790.73 |
| Total Funds Drawdown | \$9,135.00 | \$284,790.73 |
| Program Funds Drawdown | \$9,135.00 | \$266,315.93 |
| Program Income Drawdown | \$0.00 | \$18,474.80 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$106,407.29) | \$284,790.73 |
| Lexington-Fayette urban County Government | (\$106,407.29) | \$284,790.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use C &ndash establish and operate land banks for homes and residential properties that have been foreclosed upon. Kentucky&rsquo substantial amendment limits land banks to holding NSP-assisted properties for five years. Land Banks &ndash According to HERA Section 2301(c) (3)(C) establish land banks for homes that have been foreclosed upon

Location Description:

Destabilized neighborhoods in Lexington-Fayette County, Ky. (multiple - see application)

Activity Progress Narrative:

Negative expenditure due to reclassification of funds from C to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. Remaining funds in activity reflect those expended on land-banked properties.

All but two properties originally landbanked have been disposed of out of the land bank and have met national objectives either through redevelopment and sale to homebuyers, or redevelopment and lease to renters, or LMMA area benefit (undevelopable lots conveyed to SeedLeaf for community gardens and one lot incorporated into existing adjacent public park).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 14/14 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/14 |
| # of Singlefamily Units | 0 | 0/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-C-0000-09N-052/LI |
| Activity Title: | Eligible Use C-Louisville Metro<50% |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP-C-0001

Projected Start Date:

06/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land banking-Acquisition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,428,222.14 |
| Total Budget | \$359,472.14 | \$1,428,222.14 |
| Total Obligated | \$359,472.14 | \$1,428,222.14 |
| Total Funds Drawdown | \$0.00 | \$1,093,219.00 |
| Program Funds Drawdown | \$0.00 | \$1,075,412.00 |
| Program Income Drawdown | \$0.00 | \$17,807.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$463,796.00 | \$1,093,219.00 |
| Louisville Metro | \$463,796.00 | \$1,093,219.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Louisville Metro has identified 17 adjacent parcels, each with a multifamily rental development that is blighted and not suitable for occupancy. All properties are blighted and will be acquired and demolished. Of the 17, eight are foreclosed via deed in lieu and NSP investment will be via Eligible Use C, landbanking, and Eligible Use D, demolition. Redevelopment will be undertaken with non-NSP financing provided by Louisville Metro Government. The remainder of the properties will be redeveloped under Eligible Use E.

Upon completion of all acquisition/demolition of the 17 properties, the parcels will be replatted into 52 lots for single family home development. The foreclosed properties acquired under Eligible Use C represent 36.41% of the total anticipated acquisition cost. Therefore, 36.41% (19) of the 52 redeveloped units will be restricted to sale or rental to provide permanent housing for households with incomes at or below 50% of area median. No prorated funds are proposed to be classified within Eligible Use D for low-income set-aside activity as not all of the underlying property is foreclosed or abandoned.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Louisville Metro is preparing deeds of conveyance of properties from HPI back to the land bank, per HUD HQ guidance (this has to be done while the state's NSP-1 allocation remains open). These 28 lots will be held for redevelopment by Louisville Metro. In addition to the landbanking activities at Boxelder Crossing, Louisville Metro is targeting properties in the neighborhood that qualify for additional land-banking opportunities to further clean up and stabilize the neighborhood.

To date, six targeted properties qualify under NSP definitions as foreclosed residential. CSR is in contact with the owner of four, 6-plex multifamily properties and expects to sign a purchase contract with the owner in the next few weeks. Additionally, legal representatives for the other 2 multifamily properties, a 14-unit and another 6-unit, have been contacted and CSR is awaiting

confirmation from those parties on ability and willingness to sell.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/13 |
| # of Singlefamily Units | 0 | 0/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-037/LI |
| Activity Title: | Eligible Use D-Newport Millennium |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$44,820.00) | \$0.00 |
| Total Obligated | (\$44,820.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$44,820.00) | \$0.00 |
| Newport Millennium Housing Corp. III | (\$44,820.00) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures &dash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

DLG originally set up the demolition of blighted structures for this project as a separate activity, but per subsequent HUD guidance demolition expense should be included in the primary activity (i.e., acquisition/demolition of blighted structures/reconstruction under Eligible Use B for foreclosed properties, and demolition/new construction under Eligible Use E for vacant properties. DLG has reclassified funds to the appropriate activities (which is why this activity is showing a negative expenditure this quarter).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -7 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-D-0000-09N-042 |
| Activity Title: | Eligible Use D-Lexington-Fayette (Douglas) |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$28,152.00 |
| Total Budget | \$0.00 | \$28,152.00 |
| Total Obligated | \$0.00 | \$28,152.00 |
| Total Funds Drawdown | \$0.00 | \$28,152.00 |
| Program Funds Drawdown | \$0.00 | \$28,152.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$28,152.00 |
| Lexington-Fayette urban County Government | \$0.00 | \$28,152.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Demolition complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|-------------|
| HOME CHDO Proceeds | \$12,000.00 |
| Subtotal Match Sources | \$12,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$12,000.00 |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-043 |
| Activity Title: | Eligible Use D-LFUCG (landbank) |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,716.00 |
| Total Budget | (\$22,801.81) | \$51,716.00 |
| Total Obligated | (\$22,801.81) | \$51,716.00 |
| Total Funds Drawdown | \$0.00 | \$51,716.00 |
| Program Funds Drawdown | \$0.00 | \$23,171.19 |
| Program Income Drawdown | \$0.00 | \$28,544.81 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$22,801.81) | \$51,716.00 |
| Lexington-Fayette urban County Government | (\$22,801.81) | \$51,716.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures & Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Distressed neighborhoods in Lexington-Fayette County, Ky.

Activity Progress Narrative:

Negative expenditure due to reclassification of funds from C and D to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. Remaining funds are those expended on properties that remain in the landbank.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-D-0000-09N-047 |
| Activity Title: | Eligible Use d- Richmond |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$16,250.00) | \$0.00 |
| Total Obligated | (\$16,250.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$15,750.00) | \$0.00 |
| Richmond, City of | (\$15,750.00) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use D - Demolish Blighted Structures &ndash Demolition of blighted structures may be undertaken provided the jurisdiction's code enforcement, building inspector or (in areas lacking code enforcement divisions) city/county attorney document in writing that the specific structure meets the Kentucky Revised Statute definition of blighted.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

Demolition funds were for demo of blighted structures acquired and redeveloped under Eligible Use E; per HUD guidance after the early months of the program, demolition costs for vacant/redeveloped properties should be included in the primary activity and not broken out separately under demolition. Negative funds expenditure shown above is reclassification of funds to Richmond's Eligible Use E and E/LI activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | -4 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-D-0000-09N-052 |
| Activity Title: | Eligible Use D-Louisville Metro |

Activity Category:

Clearance and Demolition

Project Number:

NSP-D-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$339,196.00) | \$0.00 |
| Total Obligated | (\$339,196.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$339,196.00) | \$0.00 |
| Louisville Metro | (\$339,196.00) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted structures on Boxelder Lane (foreclosed multifamily vacant/blighted) so that the property may be replatted into approximately 35 lots for single family homes.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

Per HUD guidance funds for this activity have been reclassified to the primary activity (either "C" landbanking, for properties that will be held in the land bank for future development, or "E" for properties that must be redeveloped within four years).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/13 |
| # of buildings (non-residential) | 0 | 13/0 |
| # of Public Facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-004 |
| Activity Title: | Eligible Use E-Bowling Green Housing |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$354,865.00 |
| Total Budget | \$0.00 | \$354,865.00 |
| Total Obligated | \$0.00 | \$354,865.00 |
| Total Funds Drawdown | \$0.00 | \$354,865.00 |
| Program Funds Drawdown | \$0.00 | \$319,983.00 |
| Program Income Drawdown | \$0.00 | \$34,882.00 |
| Program Income Received | \$0.00 | \$220,434.29 |
| Total Funds Expended | (\$33,308.00) | \$354,865.00 |
| Housing Authority of Bowling Green | (\$33,308.00) | \$354,865.00 |
| Match Contributed | \$0.00 | \$119,756.93 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed neighborhoods in City of Bowling Green (Bowling Green/Warren County MSA)

Activity Progress Narrative:

Activity complete and all units sold. The QPR is reporting \$33,308 more than has actually been drawn on the activity (confirmed by cross-referencing with data in draw-down module and DLG's separate financial management software). A negative \$33,308 has been entered as expended so that the actual funds expended is correct - \$354,865.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 8/1 |
| #Low flow showerheads | 0 | 8/1 |
| #Units with bus/rail access | 0 | 3/1 |
| #Sites re-used | 0 | 5/5 |

| | | |
|----------------------|---|------|
| #Units & other green | 0 | 22/1 |
|----------------------|---|------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/5 |
| # of Singlefamily Units | 0 | 2/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/5 | 2/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/5 | 2/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-0000-09N-004/LI

Activity Title: Eligible Use E/LI-HABG

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$197,648.00 |
| Total Budget | \$0.00 | \$197,648.00 |
| Total Obligated | \$0.00 | \$197,648.00 |
| Total Funds Drawdown | \$0.00 | \$197,648.00 |
| Program Funds Drawdown | \$0.00 | \$169,163.00 |
| Program Income Drawdown | \$0.00 | \$28,485.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$197,648.00 |
| Housing Authority of Bowling Green | \$0.00 | \$197,648.00 |
| Match Contributed | \$0.00 | \$139,835.48 |

Activity Description:

Housing Authority of Bowling Green funded for production of four Eligible Use E units; this activity is added 1/27/12 to record funds expended on units that have sold to <50% AMI households.

Location Description:

Bowling Green, KY

Activity Progress Narrative:

Activity complete with all units sold and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 5/1 |
| #Low flow showerheads | 0 | 5/1 |
| #Units with bus/rail access | 0 | 2/1 |
| #Sites re-used | 0 | 3/1 |
| #Units & other green | 0 | 20/1 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/2 |
| # of Singlefamily Units | 0 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-011 |
| Activity Title: | Eligible Use E-Russell County FC |

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

01/01/2010

Projected End Date:

03/26/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Russell County Fiscal Court

Overall
Jan 1 thru Mar 31, 2013
To Date
Total Projected Budget from All Sources

N/A

\$1,105,500.00

Total Budget

\$0.00

\$1,105,500.00

Total Obligated

\$0.00

\$1,105,500.00

Total Funds Drawdown

\$0.00

\$1,105,500.00

Program Funds Drawdown

\$0.00

\$1,070,905.00

Program Income Drawdown

\$0.00

\$34,595.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,105,500.00

Russell County Fiscal Court

\$0.00

\$1,105,500.00

Match Contributed

\$0.00

\$17,000.00

Activity Description:

Acquisition of foreclosed vacant motel in Russell County; rehabilitation and conversion to emergency shelter/transitional housing for homeless persons. Facility to be owned by Russell County Fiscal Court and operated via contract by Russell County Ministerial Association.

Location Description:

Acquisition of foreclosed vacant motel in Russell County.

Activity Progress Narrative:

Activity complete and performance measures entered. All units occupied.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/1 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|------------------------|---|-----|
| # of Housing Units | 0 | 8/8 |
| # of Multifamily Units | 0 | 8/8 |

Beneficiaries Performance Measures

| Beneficiaries - Area Benefit Census Method | | | | |
|--|-----|-----|----------------|---|
| | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|----------|-----|-------------------|
| | | | Kentucky | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-014/LI |
| Activity Title: | Eligible Use E/LI - Welcome House |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Welcome House

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$440,000.00 |
| Total Budget | \$0.00 | \$440,000.00 |
| Total Obligated | \$0.00 | \$440,000.00 |
| Total Funds Drawdown | \$0.00 | \$440,000.00 |
| Program Funds Drawdown | \$0.00 | \$331,528.00 |
| Program Income Drawdown | \$0.00 | \$108,472.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$440,000.00 |
| Welcome House | \$0.00 | \$440,000.00 |
| Match Contributed | \$0.00 | \$634,781.00 |

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Greenup Street/King's Crossing area of Covington, Ky.

Activity Progress Narrative:

Project complete and all units leased.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 8/8 |



of Multifamily Units

0

8/8

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 8/8 | 0/0 | 8/8 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 8/8 | 0/0 | 8/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--|--------------|
| Fed. Home Loan Bank Cincinnati | \$330,745.00 |
| In-kind donations | \$13,500.00 |
| Local banks-cash contribution | \$500.00 |
| Local banks-perm finance (rental only) | \$83,488.00 |
| Owner equity (rental) | \$46,000.00 |
| Private foundations | \$83,488.00 |
| Subtotal Match Sources | \$557,721.00 |

| Other Funding Sources | Amount |
|--------------------------------|--------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$557,721.00 |

| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-017 |
| Activity Title: | Eligible Use E-Covington |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Covington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$2,176,092.00

Total Budget

\$192,332.00

\$2,176,092.00

Total Obligated

\$192,332.00

\$2,176,092.00

Total Funds Drawdown

\$1,578.00

\$1,433,629.00

Program Funds Drawdown

\$1,578.00

\$1,059,853.72

Program Income Drawdown

\$0.00

\$373,775.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,217.00

\$1,690,596.00

City of Covington

\$9,217.00

\$1,690,596.00

Match Contributed

\$0.00

\$223,252.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Distressed areas of the City of Covington, which is in the Kentucky portion of the Cincinnati-Middletown MSA, one of the areas of the country hardest hit by the foreclosure crisis.

Activity Progress Narrative:

All units under this eligible use are complete. One unit has been sold and one unit is under purchase contract with continued marketing on the remaining three properties.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 2/8 |
| # of Singlefamily Units | 0 | 2/8 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/8 | 2/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/8 | 2/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|------------|
| Local banks-development loans | \$7,225.00 |
| Subtotal Match Sources | \$7,225.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$7,225.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-020 |
| Activity Title: | Comm Action Council/Lex-Eligible Use E |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Community Action Council-Lexington

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$974,575.00

Total Budget

\$0.00

\$974,575.00

Total Obligated

\$0.00

\$974,575.00

Total Funds Drawdown

\$0.00

\$974,575.00

Program Funds Drawdown

\$0.00

\$922,596.40

Program Income Drawdown

\$0.00

\$51,978.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$974,575.00

Community Action Council-Lexington

\$0.00

\$974,575.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington, KY (Northend neighborhood, area around historic Russell School/area of minority concentration), part of the Lexington-Fayette MSA.

Activity Progress Narrative:

Project complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/100 | 0/0 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-030 |
| Activity Title: | Eligible Use E-Hope Center |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,644,000.00 |
| Total Budget | \$0.00 | \$1,644,000.00 |
| Total Obligated | \$0.00 | \$1,644,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,644,000.00 |
| Program Funds Drawdown | \$0.00 | \$1,638,402.00 |
| Program Income Drawdown | \$0.00 | \$5,598.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,644,000.00 |
| Hope center | \$0.00 | \$1,644,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &ndash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington/Fayette County (Lex-Fayette MSA); vacant property in distressed area on Versailles Road.

Activity Progress Narrative:

Project complete, all units leased and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 70/44 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|-----------------|---|---|---|-------|-----|-------|--------|
| # of Households | 0 | 0 | 0 | 44/44 | 0/0 | 44/44 | 100.00 |
|-----------------|---|---|---|-------|-----|-------|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| HOME funds (various PJs) | \$500,000.00 |
| In-kind donations | \$59,850.00 |
| Subtotal Match Sources | \$559,850.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$559,850.00 |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-031 |
| Activity Title: | Eligible Use E-Henderson Housing |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,634.61 |
| Total Budget | \$0.00 | \$133,634.61 |
| Total Obligated | \$0.00 | \$133,634.61 |
| Total Funds Drawdown | \$0.00 | \$133,634.61 |
| Program Funds Drawdown | \$0.00 | \$133,634.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,634.61 |
| Henderson Housing Authority | \$0.00 | \$133,634.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Martin Luther King Ave. area of Henderson, destabilized by foreclosures/vacant commercial and residential structures (Henderson County, Ky.).

Activity Progress Narrative:

Activity reflects funds expended on acquisition of vacant property and construction of permanent rental units for <50% AMI occupancy prior to the July 2010 bridge notice, which expanded eligible set-aside property types to include vacant properties. The remainder of the construction funds, and all performance measures, are reported under Henderson's E/LI activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units exceeding Energy Star | 0 | 0/1 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-031/LI |
| Activity Title: | Eligible Use E/LI - Henderson |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Henderson Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,250,829.39

Total Budget

\$0.00

\$1,250,829.39

Total Obligated

\$0.00

\$1,250,829.39

Total Funds Drawdown

\$27,894.00

\$738,977.61

Program Funds Drawdown

\$27,894.00

\$606,867.00

Program Income Drawdown

\$0.00

\$132,110.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,894.00

\$738,977.61

Henderson Housing Authority

\$27,894.00

\$738,977.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity reflects unexpended funds as of HUD policy change on property types eligible under the low-income set-aside. All six units produced under Henderson's Eligible use E and E/Low income will be rented to households with incomes at or below 50% of area median. At inception, the project began new construction of three duplex rental units on previously developed but now-vacant land, a property type ineligible under the set-aside. With the policy change by HUD, unexpended funds for this project could be counted under the set-aside; this activity was created for the unexpended balance. With regard to performance measures, of the six units, one will be reported under the original Eligible Use E (regular) and the remaining five will be reported under this activity.

Location Description:

Henderson, KY

Activity Progress Narrative:

The two originally-funded units are completed and leased to <50% AMI households. DLG provided additional funding with NSP generated from the receipt and expenditure of program income; four LEEDS Gold certified rental units will be produced. Architectural drawings are almost complete. Construction will begin in the coming quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/0 |

| | | |
|------------------------------|---|-----|
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 6/5 |
| # ELI Households (0-30% AMI) | 0 | 4/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 6/5 |
| # of Multifamily Units | 0 | 6/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 6/5 | 0/0 | 6/5 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 6/5 | 0/0 | 6/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-037/LI |
| Activity Title: | Eligible Use E - Newport Millennium |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Newport Millennium Housing Corp. III

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$374,381.00 |
| Total Budget | \$6,233.00 | \$374,381.00 |
| Total Obligated | \$6,233.00 | \$374,381.00 |
| Total Funds Drawdown | \$0.00 | \$374,381.00 |
| Program Funds Drawdown | \$0.00 | \$373,331.00 |
| Program Income Drawdown | \$0.00 | \$1,050.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,233.00 | \$374,381.00 |
| Newport Millennium Housing Corp. III | \$6,233.00 | \$374,381.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

City of Newport (northern Kentucky/Covington area, part of Cincinnati-Middletown MSA, second-highest need area of state). Neighborhood is located in HUD-designated revitalization area.

Activity Progress Narrative:

Funds showing expended this quarter due to reclassification of prior draws; DLG originally set up demolition for this project as a separate activity but per HUD guidance should have been included in primary activity (eligible use b or e). Activity is complete and all units leased, and all performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|------------------------|-------------|
| In-kind donations | \$51,000.00 |
| Subtotal Match Sources | \$51,000.00 |

| Other Funding Sources | Amount |
|--------------------------------|-------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$51,000.00 |

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-042 |
| Activity Title: | Eligible Use E-LFUCG (Douglas) |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$496,848.00 |
| Total Budget | \$0.00 | \$496,848.00 |
| Total Obligated | \$0.00 | \$496,848.00 |
| Total Funds Drawdown | \$193,969.00 | \$492,348.00 |
| Program Funds Drawdown | \$187,354.58 | \$438,966.58 |
| Program Income Drawdown | \$6,614.42 | \$53,381.42 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$193,969.00 | \$492,348.00 |
| Lexington-Fayette urban County Government | \$193,969.00 | \$492,348.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Lexington-Fayette County, Georgetown Street neighborhood

Activity Progress Narrative:

Three properties were redeveloped into three single-family homes under this eligible use. The agency has a purchase contract on one that is expected to close in May. The remaining two units are being marketed. DLG has no concerns about the agency's ability to meet the national objective.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/3 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|--------------|
| HOME funds (various PJs) | \$80,000.00 |
| In-kind donations | \$3,000.00 |
| Local banks-development loans | \$30,000.00 |
| Subtotal Match Sources | \$113,000.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$113,000.00 |

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-043 |
| Activity Title: | Eligible Use E-LFUCG landbank |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

| Overall | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,107.04 |
| Total Budget | (\$128,303.88) | \$179,107.04 |
| Total Obligated | (\$128,303.88) | \$179,107.04 |
| Total Funds Drawdown | \$10,185.00 | \$179,107.04 |
| Program Funds Drawdown | \$10,185.00 | \$150,687.97 |
| Program Income Drawdown | \$0.00 | \$28,419.07 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$118,058.88) | \$179,107.04 |
| Lexington-Fayette urban County Government | (\$118,058.88) | \$179,107.04 |
| Match Contributed | \$0.00 | \$191,850.94 |

Activity Description:

Lexington-Fayette Urban County Government originally proposed only landbanking under Eligible Use C, which is restricted to foreclosed residential property; the agency further restricted its program to foreclosed properties with blighted structures. After funding approval, changes in the local housing market included out-of-town and other investors purchasing foreclosed properties at master commissioner sale, leaving few or no eligible properties under LFUCG's original program design. At the time, HUD rules required properties to be foreclosed upon which, in Kentucky, would be after the conclusion of the master commissioner sale; investors purchasing properties resulted in the properties being considered no longer foreclosed upon. LFUCG requested, and DLG approved, a program design change to enable LFUCG to purchase vacant and/or blighted properties under Eligible Use E, demolish blighted structures, and work with local for-profit and non-profit developers to newly construct single family homes on the NSP-assisted properties. LFUCG will use its HOME and CDBG funds for redevelopment.

Location Description:

Targeted neighborhoods in Lexington, KY.

Activity Progress Narrative:

Negative expenditure higher than funds drawn during quarter due to reclassification of funds from C to final use of property (was land-banked, disposed of out of landbank, rehabbed/redeveloped and sold to <50% AMI household). Per HUD guidance funds for landbanked properties that meet the final end use prior to grant close-out can be reclassified to the final end use. There are ten properties under eligible use redevelopment. Construction of two single-family homes is complete for two properties. Both homes have sold. Rehabilitation is complete on one single-family property. This home has sold. Construction is complete on one single-family rental. This unit has been rented. The five remaining properties under this eligible use were conveyed to Seedleaf, Inc., to be developed into community gardens. This activity is complete and DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 2/13 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/13 |
| # of Singlefamily Units | 0 | 2/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/0 | 0/13 | 2/13 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/0 | 0/13 | 2/13 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-043/LI |
| Activity Title: | Eligible Use E/LI - LFUCG LB |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Lexington-Fayette urban County Government

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$382,758.18

Total Budget

\$190,424.99

\$382,758.18

Total Obligated

\$190,424.99

\$382,758.18

Total Funds Drawdown

\$120.00

\$382,758.18

Program Funds Drawdown

\$120.00

\$377,699.98

Program Income Drawdown

\$0.00

\$5,058.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$190,486.98

\$382,758.18

Lexington-Fayette urban County Government

\$190,486.98

\$382,758.18

Match Contributed

\$0.00

\$0.00

Activity Description:

Land-bank properties redeveloped/sold during open grant period. 2486 Plum Tree and 2581 Cashel conveyed to Habitat and redeveloped/sold to <50% AMI households. Funds reclassified to LH25 per HUD guidance.

Location Description:

Lexington, KY

Activity Progress Narrative:

Additional expenditures above funds drawn current quarter due to reclassification of costs (unit was produced under E/regular and sold to <50% AMI household; funds reclassified to E/LI).

The agency has four properties under this eligible use. Two properties were combined to create one buildable lot resulting in three properties. Construction is complete for two single-family homes and both have sold. Rehabilitation is complete on one single-family home and it has sold.

This activity is complete and DLG has no concerns.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |

| | | |
|----------------|---|-----|
| #Sites re-used | 0 | 0/2 |
|----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-044 |
| Activity Title: | Eligible Use E - The Housing Partnership |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

06/01/2009

Projected End Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$2,194,228.00

Total Budget

(\$166,872.00)

\$2,194,228.00

Total Obligated

(\$166,872.00)

\$2,194,228.00

Total Funds Drawdown

\$11,918.00

\$2,190,823.70

Program Funds Drawdown

\$11,918.00

\$2,023,459.70

Program Income Drawdown

\$0.00

\$167,364.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$145,710.71)

\$2,190,823.70

Housing Partnership, The

(\$145,710.71)

\$2,190,823.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in Louisville (multiple - see application).

Activity Progress Narrative:

The Housing Partnership Inc has 35 total units under this eligible use. Twenty-five of these units will be homebuyer (sale) units. Due to the Housing Partnerships slow-moving home sales DLG has approved a program design change to convert the remaining 10 units to lease-purchase. Construction is complete on 33 units and construction is underway on the remaining two units. All units are being marketed. DLG has concerns regarding timely sale and lease-up of the remaining 33 units and continues to provide technical assistance as needed. DLG will continue to closely monitor this project and offer ongoing technical assistance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |

| | | |
|---------------------------------------|---|-----|
| #Low flow toilets | 1 | 1/1 |
| #Low flow showerheads | 1 | 1/1 |
| #Units with bus/rail access | 1 | 1/1 |
| #Units exceeding Energy Star | 1 | 1/1 |
| #Sites re-used | 1 | 1/1 |
| #Units & other green | 0 | 0/1 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/25 |
| # of Singlefamily Units | 1 | 1/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/25 | 1/25 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/25 | 1/25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-044/LI |
| Activity Title: | Eligible Use E/LI - The Housing Partnership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Housing Partnership, The

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,469,787.00

Total Budget

\$176,070.00

\$1,469,787.00

Total Obligated

\$176,070.00

\$1,469,787.00

Total Funds Drawdown

\$0.00

\$1,450,464.71

Program Funds Drawdown

\$0.00

\$1,300,163.66

Program Income Drawdown

\$0.00

\$150,301.05

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$156,747.71

\$1,450,464.71

Housing Partnership, The

\$156,747.71

\$1,450,464.71

Match Contributed

\$0.00

\$0.00

Activity Description:

new construction of single family homes on foreclosed subdivision lots

Location Description:

Louisville, KY

Activity Progress Narrative:

Expenditures due to reclassification of funds; two units produced under the LH25 set-aside sold to households with incomes >50% AMI. Funds expended on the two units have been reclassified out of this activity and into the subgrantee's B "regular" activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/1 |
| #Low flow showerheads | 0 | 0/1 |
| #Units with bus/rail access | 0 | 0/1 |
| #Units exceeding Energy Star | 0 | 0/1 |

| | | |
|---------------------------------------|---|-----|
| #Sites re-used | 0 | 0/1 |
| #Units & other green | 0 | 0/1 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-0000-09N-047-homeownership |
| Activity Title: | Eligible Use E/Richmond - Homeownership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/25/2013

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,252.00 |
| Total Budget | \$40,252.00 | \$40,252.00 |
| Total Obligated | \$40,252.00 | \$40,252.00 |
| Total Funds Drawdown | \$0.00 | \$40,252.00 |
| Program Funds Drawdown | \$0.00 | \$40,252.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,252.00 | \$40,252.00 |
| Richmond, City of | \$40,252.00 | \$40,252.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Location Description:

Activity is for costs incurred in acquisition of vacant properties, demolition of blighted structures and re-construction of new single family homes prior to July 21, 2010. All units produced were sold to households with incomes below 50% of area median. Per HUD policy guidance costs after July 21, 2010 under Eligible Use E that resulted in LH25 housing can be counted toward the set-aside requirement. The balance of production funds for these units is reported under Richmond's E/LI activity.

Activity Progress Narrative:

All units complete and sold and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |

| | | |
|---------------------------------------|---|-----|
| #Units exceeding Energy Star | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units & other green | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-047/LI-homeownership |
| Activity Title: | Eligible Use E-Richmond/LI-homeownership |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Richmond, City of

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$383,859.00

Total Budget

(\$38,256.00)

\$383,859.00

Total Obligated

(\$38,256.00)

\$383,859.00

Total Funds Drawdown

\$0.00

\$383,859.00

Program Funds Drawdown

\$0.00

\$379,716.00

Program Income Drawdown

\$0.00

\$4,143.00

Program Income Received

\$0.00

\$109,475.31

Total Funds Expended

(\$25,633.00)

\$383,859.00

Richmond, City of

(\$25,633.00)

\$383,859.00

Match Contributed

\$0.00

\$123,226.25

Activity Description:

Appraisal

Location Description:

City of Richmond

Activity Progress Narrative:

Negative expenditure due to reclassification of production funds to comply with change in set-aside eligibility (costs incurred on vacant properties not eligible prior to July 21, 2010). All units completed and sold, and performance measures entered. Activity is complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 3/7 |



of Singlefamily Units

0

3/7

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/7 | 0/0 | 3/7 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 3/7 | 0/0 | 3/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-E-0000-09N-051 |
| Activity Title: | Eligible Use E-Purchase |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Purchase Housing

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$252,232.00 |
| Total Budget | \$9.00 | \$252,232.00 |
| Total Obligated | \$9.00 | \$252,232.00 |
| Total Funds Drawdown | \$0.00 | \$252,232.00 |
| Program Funds Drawdown | \$0.00 | \$252,148.00 |
| Program Income Drawdown | \$0.00 | \$84.00 |
| Program Income Received | \$0.00 | \$93,358.00 |
| Total Funds Expended | \$9.00 | \$252,232.00 |
| Purchase Housing | \$9.00 | \$252,232.00 |
| Match Contributed | \$0.00 | \$172,347.76 |

Activity Description:

New construction on foreclosed and/or non-foreclosed vacant or demolished properties.

Location Description:

City of Paducah, McCracken County, Ky.

Activity Progress Narrative:

Project complete and all units sold.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 2/2 |
| #Low flow showerheads | 0 | 2/2 |
| #Units with bus/rail access | 0 | 2/2 |
| #Sites re-used | 0 | 2/2 |
| #Units w/ other green | 0 | 12/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-09N-052 |
| Activity Title: | Eligible Use E- Louisville Metro |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Louisville Metro

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,406,261.77 |
| Total Budget | (\$271,492.52) | \$1,406,261.77 |
| Total Obligated | (\$271,492.52) | \$1,406,261.77 |
| Total Funds Drawdown | \$420,999.00 | \$1,217,291.00 |
| Program Funds Drawdown | \$297,868.09 | \$918,188.14 |
| Program Income Drawdown | \$123,130.91 | \$299,102.86 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$31,057.29) | \$1,217,291.00 |
| Louisville Metro | (\$31,057.29) | \$1,217,291.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Louisville Metro will acquire 17 foreclosed, blighted and/or vacant multifamily rental properties in the Shagbark/Shanks neighborhood in Louisville; parcels are adjacent. NSP funds will be used for acquisition, relocation, demolition and site prep. Upon completion of demolition, the property will be replatted into 52 single family dwelling lots for redevelopment as a mixed-income rental and homeownership neighborhood. The funds within this eligible use are based on the estimated acquisition cost of vacant/demolished property and prorata demolition/site prep cost.

Location Description:

Louisville/Jefferson County destabilized neighborhoods; Louisville Metro is in process of amending project to further define specific areas.

Activity Progress Narrative:

The developer submitted a lease-purchase disposition strategy to Louisville Metro for approval for the six homes constructed under this activity. Marketing strategies include listings on the MLS, a county wide billboard campaign direct mailings to current HPI clients and other income targeted households, and an open house event for all homes on April 21st and 22nd.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/24 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/24 | 0/24 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/24 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------|----------------|
| CDBG (entitlements) | \$1,195,000.00 |
| In-kind donations | \$376,440.00 |
| Subtotal Match Sources | \$1,571,440.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$1,571,440.00 |

Grantee Activity Number: NSP-E-0000-09N-052/LI

Activity Title: Louisville Metro - E/LI

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisville Metro

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$577,256.00

Total Budget

\$327,456.29

\$577,256.00

Total Obligated

\$327,456.29

\$577,256.00

Total Funds Drawdown

\$0.00

\$577,256.00

Program Funds Drawdown

\$0.00

\$577,256.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$327,456.29

\$577,256.00

Louisville Metro

\$327,456.29

\$577,256.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Pro-rata share of single family homes redeveloped under Eligible Use E.

Location Description:

Shagbark/Shanks neighborhood in Louisville/Jefferson County

Activity Progress Narrative:

The developer has submitted its lease-purchase program plan to Louisville Metro for approval; three units have been constructed and completed under this activity and are in the marketing phase. Marketing strategies include listings on the MLS, a county wide billboard campaign direct mailings to current HPI clients and other income targeted households, and an open house event for all homes on April 21st and 22nd.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-0000-09NR-047-rental

Activity Title: Eligible Use E - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$585.00 |
| Total Budget | \$0.00 | \$585.00 |
| Total Obligated | \$0.00 | \$585.00 |
| Total Funds Drawdown | \$0.00 | \$585.00 |
| Program Funds Drawdown | \$0.00 | \$585.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$585.00 |
| Richmond, City of | \$0.00 | \$585.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eligible Use E &dash Redevelop demolished or vacant properties. Costs may include acquisition, disposition, rehabilitation, new construction, public facilities and improvements, and public services for housing counseling to the extent that counseling is limited to prospective purchasers/tenants of NSP-assisted housing.

Location Description:

Targeted neighborhoods in the City of Richmond that are in decline/distress and at tipping point of destabilization.

Activity Progress Narrative:

New construction of rental units complete; units occupied and performance measures entered. Activity complete. This activity reflects only the portion of funds expended on the vacant property prior to the July 2010 bridge notice that expanded the LH25 to all eligible property types. The remainder of the construction costs, and all performance measures, are entered under Richmond's E/LI activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-0000-09NR-047/LI-rental

Activity Title: City of Richmond-E/LI-rental

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Richmond, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$594,695.00

Total Budget

\$26,243.00

\$594,695.00

Total Obligated

\$26,243.00

\$594,695.00

Total Funds Drawdown

\$64,401.00

\$594,695.00

Program Funds Drawdown

\$61,001.00

\$534,947.72

Program Income Drawdown

\$3,400.00

\$59,747.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,132.00

\$594,695.00

Richmond, City of

\$62,132.00

\$594,695.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Two lots acquired, blighted structures demolished, lots replatted into one property; new construction of four rental units for occupancy by households with incomes at or below 50% of area median (permanent housing).

Location Description:

Richmond, Ky

Activity Progress Narrative:

Activity is complete, units occupied and performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 3 | 3/4 |
| #Low flow showerheads | 3 | 3/4 |
| #Units with bus/rail access | 3 | 3/4 |
| #Sites re-used | 2 | 2/2 |
| #Units & other green | 3 | 3/4 |
| # ELI Households (0-30% AMI) | 2 | 2/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 3/2 |
| # of Multifamily Units | 3 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 3 | 0 | 3 | 3/4 | 0/0 | 3/4 | 100.00 |
| # Renter Households | 3 | 0 | 3 | 3/4 | 0/0 | 3/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | NSP-E-0000-public svcs |
| Activity Title: | Housing counseling-non-purchasing HH and classes |

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2010

Completed Activity Actual End Date:
Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2013

N/A

To Date

\$25,080.00

Total Budget

(\$14,920.00)

\$25,080.00

Total Obligated

(\$14,920.00)

\$25,080.00

Total Funds Drawdown

\$0.00

\$25,080.00

Program Funds Drawdown

\$0.00

\$25,080.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,080.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$25,080.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public services/housing counseling only. Includes miscellaneous NSP-specific orientation/budgeting and homebuyer ed classes as well as individual counseling for non-purchasing households.

Location Description:

All projects.

Activity Progress Narrative:

Housing counseling expense for households who did not ultimately purchase an NSP-assisted unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|-----|-------|------------------------------------|-----|----------------|
| Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|--------------|---|---|---|------|------|-------|---|
| # of Persons | 0 | 0 | 0 | 0/35 | 0/65 | 0/100 | 0 |
|--------------|---|---|---|------|------|-------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| |
|--|
| |
|--|

| | |
|---------------------------------|--|
| Grantee Activity Number: | NSP-E-00HC-12N-030/PS |
| Activity Title: | Eligible Use E/PS - Hope Center |

Activity Category:

Public services

Project Number:

NSP-E-0000

Projected Start Date:

03/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/26/2013

Completed Activity Actual End Date:
Responsible Organization:

Hope center

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,120.00 |
| Total Budget | (\$5,880.00) | \$2,120.00 |
| Total Obligated | (\$5,880.00) | \$2,120.00 |
| Total Funds Drawdown | \$0.00 | \$2,120.00 |
| Program Funds Drawdown | \$0.00 | \$1,070.00 |
| Program Income Drawdown | \$0.00 | \$1,050.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,120.00 |
| Hope center | \$0.00 | \$2,120.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Tenant counseling for potential residents of 44-unit permanent supportive rental housing for graduates of Kentucky alcohol and substance abuse recovery programs.

Location Description:

Central Kentucky primary service area; other areas OK.

Activity Progress Narrative:

"Good renter" counseling for prospective tenants of the NSP-assisted permanent supportive housing rental units (Hope Center - apartments for persons graduating from area alcohol/substance abuse programs). Activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP-E-00R2-11N-004

Activity Title: HABG-E/RII

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

02/01/2013

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

To Date

N/A

\$128,282.00

Total Budget

(\$127,468.00)

\$128,282.00

Total Obligated

(\$127,468.00)

\$128,282.00

Total Funds Drawdown

\$928.00

\$128,282.00

Program Funds Drawdown

\$928.00

\$8,771.00

Program Income Drawdown

\$0.00

\$119,511.00

Program Income Received

\$117,178.98

\$117,178.98

Total Funds Expended

(\$124,521.00)

\$128,282.00

Housing Authority of Bowling Green

(\$124,521.00)

\$128,282.00

Match Contributed

\$86,125.00

\$86,125.00

Activity Description:

New construction of two LEEDS Silver or Gold Certified homeownership units in Max Hampton neighborhood. Allocation of NSP displaced by program income supplements neighborhood stabilization efforts in this target area that were begun with baseline NSP-1 allocation.

Location Description:

Bowling Green/Warren County, KY

Activity Progress Narrative:

Unit is complete and sold to 51-60% AMI household; this new single-family home is LEEDS Silver Certified. Activity is complete with all funds drawn and performance measures entered. A second home produced under this activity has been reclassified to the Housing Authority of Bowling Green's LH25 set-aside as it sold to a household with income below 50% of area median.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Units with solar panels | 0 | 0/2 |
| #Low flow toilets | 2 | 2/2 |
| #Low flow showerheads | 2 | 2/2 |
| #Units with bus/rail access | 1 | 1/2 |



| | | |
|------------------------------|---|-----|
| #Units exceeding Energy Star | 1 | 1/2 |
| #Sites re-used | 1 | 1/2 |
| #Units & other green | 1 | 1/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 1/2 |
| # of Singlefamily Units | 1 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 1/2 | 1/2 | 100.00 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/2 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | NSP-E-00R2-11N-004/LI |
| Activity Title: | NSP-E HABG Round II LEEDS/LI |

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

06/30/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Housing Authority of Bowling Green

Overall

| | Jan 1 thru Mar 31, 2013 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$125,449.00 |
| Total Budget | \$125,449.00 | \$125,449.00 |
| Total Obligated | \$125,449.00 | \$125,449.00 |
| Total Funds Drawdown | \$0.00 | \$125,449.00 |
| Program Funds Drawdown | \$0.00 | \$125,449.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$125,449.00 | \$125,449.00 |
| Housing Authority of Bowling Green | \$125,449.00 | \$125,449.00 |
| Match Contributed | \$73,935.00 | \$73,935.00 |

Activity Description:

New construction of one single family dwelling meeting the NAHB LEEDS Silver Certification; unit being built on vacant lot donated by the City of Bowling Green.

Location Description:

Warren County, Ky., in previously-targeted Max Hampton neighborhood.

Activity Progress Narrative:

LEEDS Silver-certified single family home at 210 Max Hampton is complete and sold to <50% AMI household. This activity is complete and all performance measures entered.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 2 | 2/1 |
| #Low flow showerheads | 2 | 2/1 |
| #Units with bus/rail access | 1 | 1/1 |
| #Units exceeding Energy Star | 1 | 1/1 |

| | | |
|---------------------------------------|---|-----|
| #Sites re-used | 1 | 1/1 |
| #Units & other green | 1 | 1/1 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: NSP-E-00R2-12N-004

Activity Title: HABG 2012 HO/R2

Activity Category:

Construction of new housing

Project Number:

NSP-E-0000

Projected Start Date:

05/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Bowling Green

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$260,000.00

Total Budget

\$0.00

\$260,000.00

Total Obligated

\$239,444.00

(\$2,126.00)

Total Funds Drawdown

\$0.00

\$14,074.00

Program Funds Drawdown

\$0.00

\$7,623.00

Program Income Drawdown

\$0.00

\$6,451.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$14,074.00

Housing Authority of Bowling Green

\$0.00

\$14,074.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of two vacant residential properties and new construction of 2 single family homes.

Location Description:

Bowling Green/Warren County, Ky.

Activity Progress Narrative:

New construction of two single family homes on previously developed, vacant lots is underway. Completion anticipated late Summer/early Fall 2013.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |
| #Sites re-used | 0 | 0/2 |
| #Units & other green | 0 | 0/2 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | NSP-E-00R2-12N-044/LI |
| Activity Title: | NSP-E-HPI/Fawn Lakes LI |

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP-E-0000

Project Title:

Redevelopment

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Partnership, The

Overall**Jan 1 thru Mar 31, 2013****To Date****Total Projected Budget from All Sources**

N/A

\$488,360.00

Total Budget

\$0.00

\$488,360.00

Total Obligated

\$0.00

\$488,360.00

Total Funds Drawdown

\$0.00

\$483,476.00

Program Funds Drawdown

\$0.00

\$483,476.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$483,476.00

Housing Partnership, The

\$0.00

\$483,476.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of 10 single family homes to be occupied by veterans with incomes at or below 50% of area median; per HUD guidance project is set up as rental with later conversion (lease-purchase) to homeownership. Per HOME regs (corollary to NSP) single family dwelling rental units may be sold to current occupants. Housing Partnership to convert units to ownership within approximately five years.

Location Description:

Cane Run Road corridor area of Louisville/Jefferson County, Ky.

Activity Progress Narrative:

HPI purchased 10 vacant and previously developed properties under this eligible use for new construction of 10 lease-purchase homes. These homes will be leased to NSP income-eligible homebuyers with a 0-50% area median income. HPI anticipates completing construction on these units by May 2013 and all ten units leased by August 30, 2013. Leased homes must convert to homeownership within five years of their lease date.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/10 |
| #Low flow showerheads | 0 | 0/10 |
| #Units with bus/rail access | 0 | 0/10 |

| | | |
|------------------------------|---|------|
| #Units exceeding Energy Star | 0 | 0/10 |
| #Sites re-used | 0 | 0/10 |
| #Units & other green | 0 | 0/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------------|
| Grantee Activity Number: | NSP-LS-0000-DLG |
| Activity Title: | PI-loan servicing receipts |

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

NSP-ADM-0000

Project Title:

Administrative fees

Projected Start Date:

06/10/2010

Projected End Date:

03/01/2013

Benefit Type:
Completed Activity Actual End Date:
National Objective:

NSP Only - LMMI

Responsible Organization:

Commonwealth of KY-Dept. for Local Govt

Overall
Jan 1 thru Mar 31, 2013
To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$24,042.85

\$132,298.49

Total Funds Expended

\$0.00

\$0.00

Commonwealth of KY-Dept. for Local Govt

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Location Description:

Program income receipts from loan servicing for both single family and multifamily NSP-funded activities; location is statewide.

Activity Progress Narrative:

Activity is limited to recording program income receipts from NSP loans.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 2 |
| Monitoring Visits | 0 | 5 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 2 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |